



# ANNUAL REPORT

2023-2024



**National Institute of Public Cooperation  
and Child Development**

# ANNUAL REPORT

## 2023 - 24

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**National Institute of Public Cooperation and Child Development**

**(An Autonomous Organization under the aegis of the  
Ministry of Women and Child Development, Government of India)**

**5, Siri Institutional Area, Hauz Khas, New Delhi -110016**

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## ABBREVIATIONS

ADHD	Attention Deficit Hyperactivity Disorder
ADCGC	Advanced Diploma in Child Guidance and Counselling
ADM	Additional District Magistrate
AGSC	Adolescent Guidance Service Centre
AWC	Anganwadi Centre
AWSS	Anganwadi Services Scheme
BBBP	Beti Bachao Beti Padhao
CCC	Child Care Centre
CCI	Child Care Institution
CCL	Child in Conflict with Law
CCS	Central Civil Services
CDPO	Child Development Project Officer
CGC	Child Guidance Centre
CMAM	Community Management of Malnutrition
CMPOs	Child Marriage Protection Officers
CNCP	Children in Need of Care and Protection
CPS	Child protection Services
CSA	Child Sexual Abuse
CSO	Civil Society Organisations
CWC	Child Welfare Committee
CWPO	Child Welfare Police Officers
DCPO	District Child Protection Officer
DCPU	District Child Protection Unit
DCWC	Documentation Centre on Women & Children
DELNET	Developing Libraries Network
DIET	District Institute of Education and Training
DIY	Do-It-Yourself
DM	District Magistrate
DPO	District Programme Officer
DV Act	Domestic Violence Act
ECCE	Early Childhood Care & Education
ECS	Early Childhood Stimulation
EWS	Economically Weaker Section
FLN	Foundational Literacy and Numeracy
GO	Governmental Organisation
HEW	Hub for Empowerment of Women
HH	Hearing Handicapped
HQ	Head Quarter



IASOWA	Indian Administrative Service Officers' Wives Association
ICC	Internal Complaint Committee
ICDS	Integrated Child Development Scheme
ICP	Individual Care Plan
IEC	Information, Education & Communication
ISO	International Organization for Standardization
IYCF	Infant and Young Child Feeding
JJ Act	Juvenile Justice Act
JJB	Juvenile Justice Board
JJB	Juvenile Justice Board
JTC	Job Training Course
MAM	Moderate Acute Malnutrition
MCP	Mother and Child Protection
MIS	Management Information System
MoS	Minister of State
MoU	Memorandum of Understanding
MPV	Mahila Police Volunteer
MSK	Mahila Shakti Kendra
MWCD	Ministry of Women and Child Development
NCF-FS	National Curriculum Framework for Foundational Stage
NCR	National Capital Region
NEP	National Education Policy
NGO	Non-Governmental Organisation
NIMHANS	National Institute of Mental Health and Neuro Sciences
NIPCCD	National Institute of Public Cooperation and Child Development
NIPCCD	National Institute of Public Cooperation and Child Development
NVS	Navodaya Vidyalaya Samiti
NYK	Nehru Yuva Kendra
OH	Orthopedically Handicapped
OSC	One Stop Centre
PBPB	Poshan Bhi Padhai Bhi
PM CARES	Prime Minister's Citizen Assistance and Relief in Emergency Situations Fund
PMMVY	Pradhan Mantri Matru Vandana Yojana
POCSO Act	The Protection of Children from Sexual Offences Act, 2012
POSHAN	PM's Overarching Scheme for Holistic Nourishment
PRIs	Panchayati Raj Institutions
PWDVA, 2005	The Protection of Women from Domestic Violence Act, 2005
RC	Regional Centre
RCI	Rehabilitation Council of India
RPF	Railway Protection Force
SAA	Specialized Adoption Agency

SAG	Scheme for Adolescent Girl
SAM	Severe Acute Malnutrition
SARA	State Adoption Resource Authority
SBCC	Social Behaviour Change Communication
SCERT	State Council of Education and Training
SCPS	State Child Protection Society
SJPU	Special Juvenile Police Unit
SLMT	State Level Master Trainer
TLM	Teaching Learning Material
TNA	Training Need Assessment
TNA	Training Need Assessment
ToT	Training of Trainers
VH	Visually Handicapped
VMMC	Vardhman Mahavir Medical College
WCD	Women & Child Development
WHL	Women Helpline



Ministry of Women and Child Development  
Government of India



## From the Director's Desk...



**National Institute of Public Cooperation and Child Development**

## **From the Director's Desk....**

As we present the Annual Report for the year 2023-2024, it gives me great pleasure to reflect on the significant progress made by the National Institute of Public Cooperation and Child Development (NIPCCD) in its mission to deliver dedicated training and research initiatives in empowering women and children. NIPCCD, an autonomous organization under the aegis of Ministry of Women and Child Development, Government of India has made notable developments in implementing strategic reforms to address the evolving needs of women and children amidst the shifting socio- economic landscape. Our focus has remained on delivering high-quality training, counselling, and research to strengthen women empowerment and child development programs.

2. At NIPCCD, we are committed to promoting creativity, encouraging innovation, and driving positive change in the areas of women and child development. Our training programs are designed not just to inform but to equip our stakeholders with the knowledge, skills and values needed to create an inclusive and healthy society. Delivered by experts and field practitioners, these training programs inspire participants to think critically, explore new perspectives and empower communities.

3. Throughout the year, NIPCCD has successfully conducted over 678 training programs, both online and offline mode, which have been attended by 28526 government officials and members of civil society organizations. These initiatives have been central to enhancing the capacity of key stakeholders aligned with the core objectives of Mission Saksham Anganwadi & Poshan 2.0, Mission Vatsalya and Mission Shakti. These efforts have helped improve the effectiveness of services and create a more inclusive environment for women and children across the country.

4. Committed to capacity building, NIPCCD runs a one-year full-time Advanced Diploma in Child Guidance and Counselling (ADCGC) in affiliation with Sri Guru Gobind Singh Indraprastha University and recognized by the Rehabilitation Council of India, with the 19th batch of 31 students currently enrolled. Demonstrating its commitment to regional needs, the Guwahati Regional Centre also inaugurated a one-year ADCGC program in affiliation with Gauhati University on October 20, 2021, and currently run a batch of 20 students from across north east region. Moreover, NIPCCD actively engages with the research community by providing internship opportunities to students from different universities pursuing research in women, child, and gender issues at various universities and colleges.

5. NIPCCD is immensely contributing in the area pertaining to mental health and counselling. During the year 2023-24, the Child Guidance Centres functional at NIPCCD Headquarters and Regional Centres registered a total of 581 new cases, which included comprehensive diagnostic evaluation of child abilities, social adaptation, behaviour, skills, talents, interests, academic learning and personality characteristics. The Adolescent Guidance Service Centre at NIPCCD, which works with the vision of promoting positive mental health of adolescents, registered 93 new cases of adolescents, for various assessments and therapies during the year 2023-24.



6. The past year has been nothing short of inspiring. NIPCCD played an integral role along with MWCD in the launch of 'Poshan Bhi Padhai Bhi', which was launched on 10 May, 2023 aimed at transforming the Anganwadi Centre into a Learning Centre having high quality infrastructure, play equipment, and well-trained Anganwadi Workers & to bring focus of the Anganwadi system on Early Childhood Care and Education (ECCE). To empower the Anganwadi workers and ensure optimal learning for all children including Divyang children, NIPCCD supported the Ministry in developing two curriculum frameworks - "Navchetana- National Framework for Early Childhood Stimulation for Children from Birth to Three Years, 2024" and "Aadharshila- National Curriculum for Early Childhood Care and Education for Children from Three to Six Years 2024" under the Poshan Bhi Padhai Bhi Programme.

7. Furthermore, a strategic MoU with VMMC and Safdarjung Hospital on August 14, 2023, was established to significantly enhance the support system for children with special needs, bridging gaps and ensuring a more efficient and effective pathway from diagnosis to essential therapeutic interventions.

8. NIPCCD also proudly supported key Ministry events, including Bharat Parv, International Yoga Day, Veer Bal Diwas (graced by the Hon'ble Prime Minister), and National Girl Child Day, collectively underscoring the Institute's commitment to national priorities for women and child development.

9. As Director, I am proud to present Institute's ongoing commitment to research, training, and capacity building, which remains central of our mission of cultivating women and child development of our country. As we reflect upon the significant milestones achieved and the valuable lessons learned, let us look forward with strengthened sense of purpose and intensified commitment to our objectives.



**(Gyanesh Bharti)**  
**Additional Secretary, MWCD and**  
**Director, NIPCCD**



Ministry of Women and Child Development  
Government of India



# Executive Summary



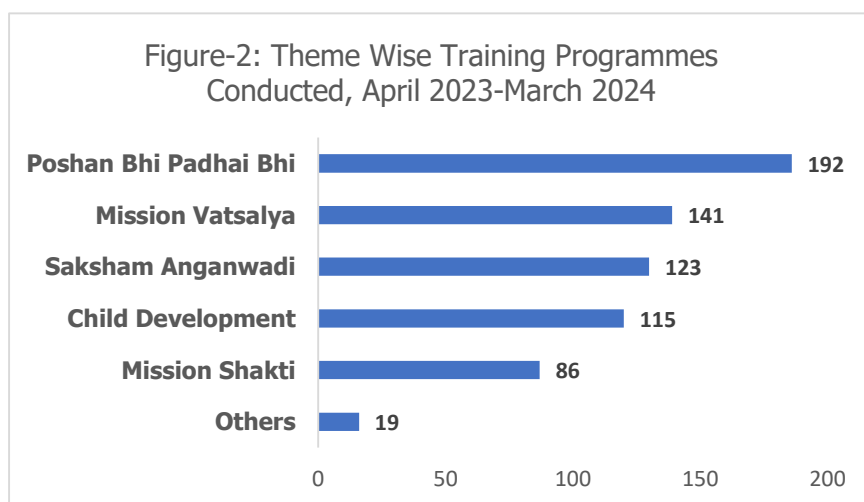
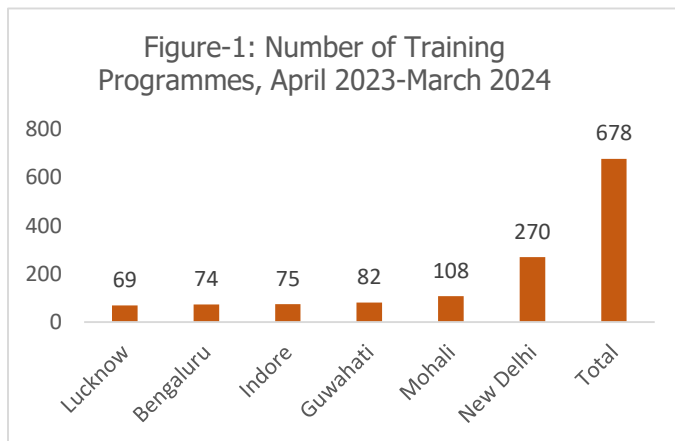
**National Institute of Public Cooperation and Child Development**

## Executive Summary

The Training programmes encompassed: Job Training Course, Induction Training, Vertical Training Programmes, Orientation/Sensitization Courses and Skill Training Programmes, Workshops, and Consultation/Review Meets.

The scope of coverage extended to various schemes and programmes of the Ministry of Women and Child Development (MWCD), addressing contemporary, need-based themes.

Impressively, a total of 28526 participants attended 678 Training Programmes from April 2023- March 2024. Among these programmes, a substantial 18% (123 programmes) were dedicated to enhancing the capacity of Anganwadi Services Scheme functionaries under Umbrella ICDS. **Child Protection Services** vis-à-vis **Mission Vatsalya** emerged as another crucial area with 21% (141 programmes) of the initiatives aimed at addressing issues related to safeguarding children. Additionally, the Institute dedicated 12.7% (86 programmes) of its efforts to programmes concerning **Women's Development**, recognizing the pivotal role that women play in societal progress. Furthermore, NIPCCD organized 17% (115 programmes) to address issues related to **Child Development**, encompassing mental health concerns among children.



The 'Poshan Bhi Padhai Bhi' initiative emerged as yet another significant area with an impressive 28.% (192) of the programmes dedicated to early childhood care and education and transformation of Anganwadi Centres into Learning Centres to stimulate the creative, social, emotional and cognitive development of children under six years of age including Divyang children.

Further, 2.8 % (19) programmes were dedicated to other miscellaneous topics and faculty development programmes which were deemed important as per the need of the situation.

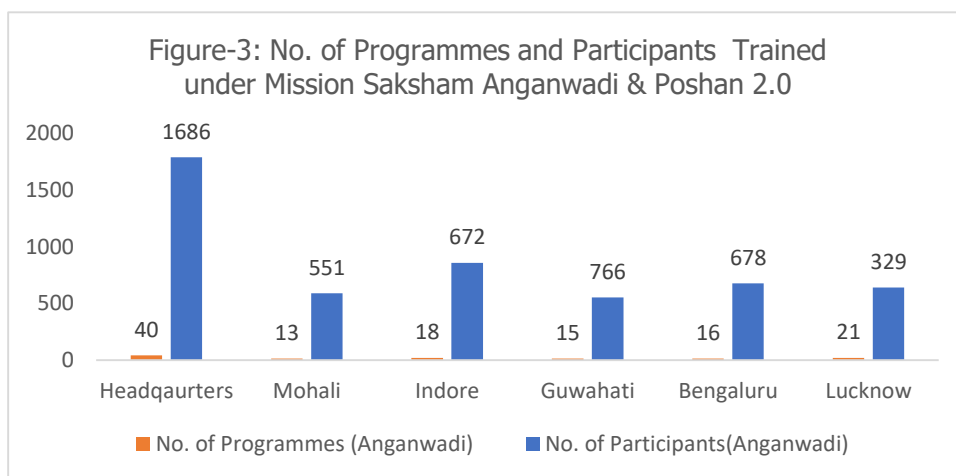
This multifaceted approach underscores the Institute's commitment to a comprehensive strategy, covering aspects crucial for the holistic development of both children and the community at large.



The distribution of programmes reflects a balanced and inclusive agenda, aligning with the broader objectives of promoting social welfare and well-being.

### Capacity Building of Functionaries of Anganwadi Services Scheme under Mission Saksham Anganwadi and POSHAN 2.0

The National Institute of Public Cooperation and Child Development (NIPCCD), functioning as the apex institution for the training of Anganwadi service functionaries, has played a pivotal role in facilitating the successful implementation of Saksham Anganwadi and Poshan 2.0. Through its concerted efforts, NIPCCD has fostered the creation of a convergent ecosystem conducive to the program's objectives. It is noteworthy to mention that NIPCCD (Headquarters and Regional Centers) conducted a comprehensive



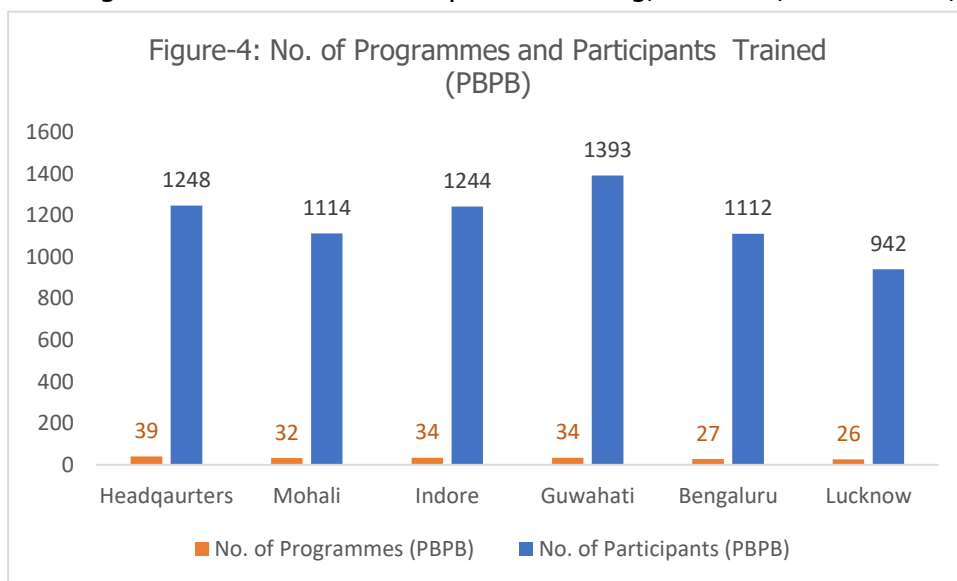
number of 123 training programmes covering 4732 functionaries, strategically organized to enhance the capacities of Anganwadi functionaries at both headquarters and regional centers. In these programs more focus was put on the topics such as nutrition, early childhood care, education, monitoring, supervision, and community mobilization efforts. Evidently this capacity-building aspect has been instrumental in enhancing the quality and effectiveness of nutrition-related services rendered at the grassroots level. By harnessing the collective efforts and comprehensive capacity building NIPCCD has laid the groundwork for a healthier, more resilient future generation, thereby driving the nation towards inclusive development and socio-economic advancement.

### Poshan Bhi Padhai Bhi

The Union Minister for Women and Child Development, Smt. Smriti Zubin Irani, on May 10, 2023, inaugurated "Poshan Bhi Padhai Bhi", the flagship programme of the Ministry. PBPB is a path-breaking ECCE programme designed to help India develop the world's largest, universal, high-quality pre-school network at Anganwadi Centers (AWCs), in alignment with the new National Education Policy (NEP) 2020. Under the programme, steps have been taken to bolster early

childhood care and education and good nutrition practices through development and use of 'Do-It-Yourself' (DIY) and locally available toys for learning at AWCs.

A two-tier implementation model is being followed wherein NIPCCD will be training 40618 Master trainers comprising CDPOs, Supervisors and Additional Resource Persons. In the second-tier, these master trainers would be imparting training to 13.1 Lakh Anganwadi Workers in a three-day module across the country through play-based pedagogy covering both nutrition and early childhood education. Poshan Bhi Padhai Bhi includes activities around the right to inclusion and also addresses the recently launched Anganwadi Protocol for Divyang Children in November 2023. As per the protocol, the training also covers the three steps of screening, inclusion, and referral, as well as the roles of different functionaries (DMs, DPOs, CDPOs, Supervisors, and community members) in operationalizing the protocol. Similarly, the recently released Protocol for Community Management of Malnutrition (CMAM) has been duly incorporated in the PBPB Programme.



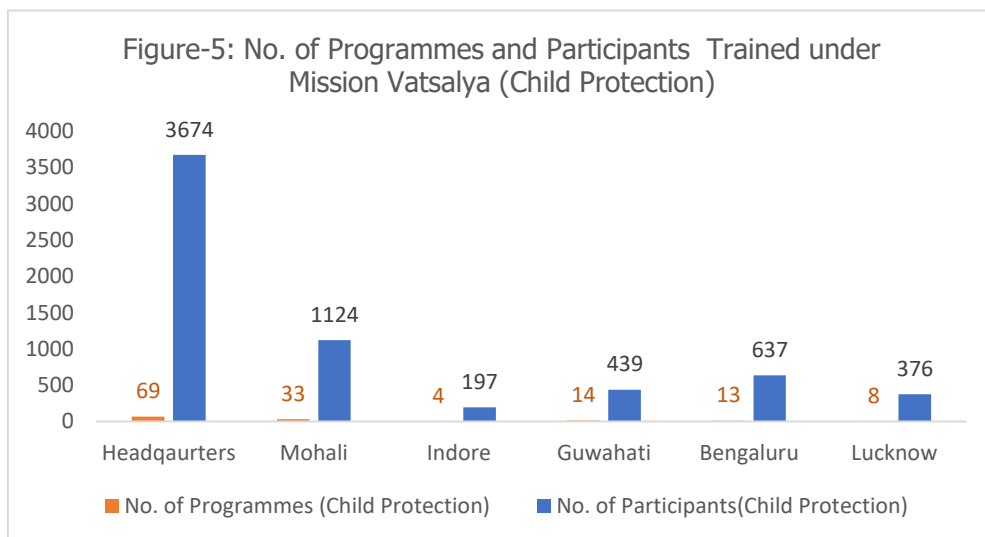
In the year 2023-2024, 192 programmes of SLMTs for PBPB have been organized across NIPCCD Headquarters and Regional Centres with the participation of 7053 functionaries of Anganwadi Services Scheme.

## Capacity Building of Child Protection Functionaries under Mission Vatsalya

Through a series of comprehensive training programs conducted at both national and regional levels, NIPCCD endeavours to standardize and optimize child protection efforts across diverse administrative jurisdictions, thereby fostering a safer environment for children nationwide.

NIPCCD has demonstrated a

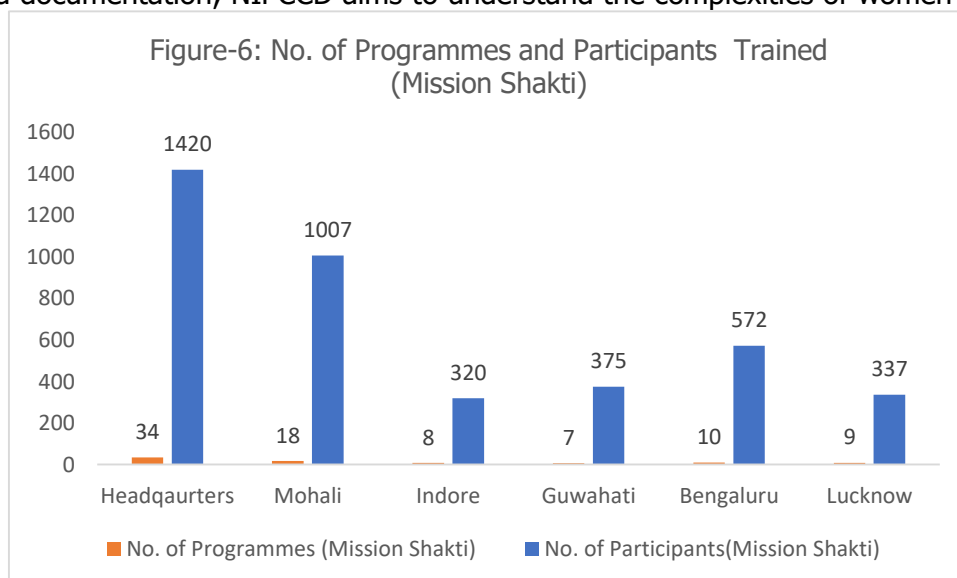
steadfast commitment to child protection through the organization of 141 programmes covering a spectrum of themes crucial to safeguarding children's well-being. In these Training Programmes an impressive number of 6447 participants were trained.



## Capacity Building of Functionaries under Mission Shakti

NIPCCD plays a crucial role in advancing gender equality and women's empowerment. Through extensive research and documentation, NIPCCD aims to understand the complexities of women's development, providing evidence-based insights to shape policies and interventions that address the real needs of women. Training is at the core of NIPCCD's mission, as it conducts diverse programs and workshops to drive forward the agenda

of women's empowerment. NIPCCD organized a total of 86 programs meticulously designed to address women-centric issues in which a total of 4031 participants were trained. These initiatives notably encompassed orientations on the Mission Shakti scheme and its two subsidiary schemes, namely Sambal and Samarthya.

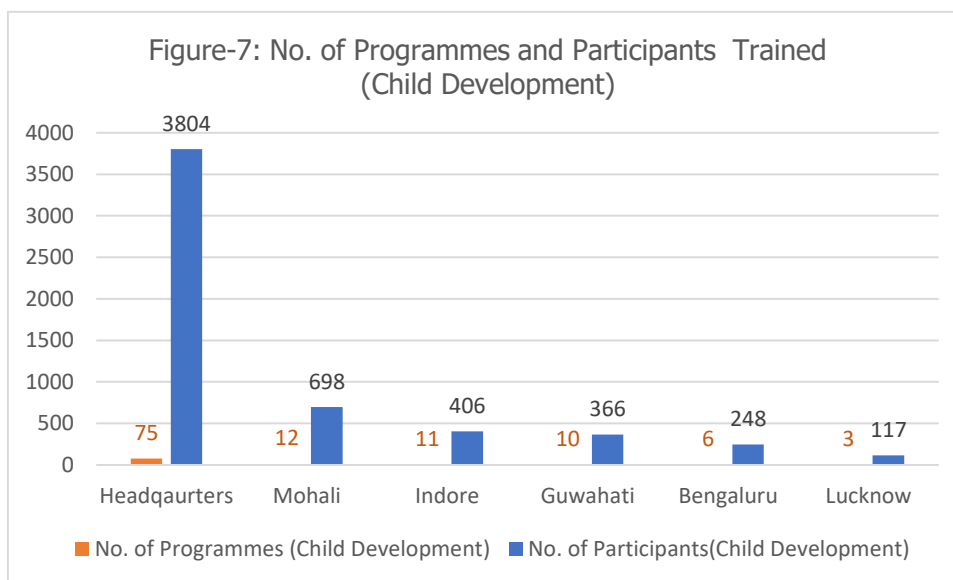


## Capacity Building of Functionaries Child and Adolescent Mental Health

By offering guidance and support to caregivers and educators, NIPCCD endeavours to foster an environment conducive to the holistic growth and well-being of children across various stages of development. The primary emphasis was placed on critical.

In the fiscal year 2023-24, the institute organised a total of 117 programs, each delving into pivotal things such as early childhood

development, mental health and wellbeing of children and educational and behavioural challenges including ADHD. Through this comprehensive array of initiatives a total of 5639 number of participants were



trained equipped to deal with various issues like the excessive use of screens by children, nutritional counselling skills and the promotion of correct Infant and Young Child Feeding Practices. These initiatives reflect NIPCCD's proactive approach towards tackling contemporary challenges affecting children's health and development.

## Field Demonstration & Counselling Services

The **Child Guidance Centre (CGC)**, an integral component of the National Institute of Public Cooperation and Child Development (NIPCCD), remains steadfast in delivering high-quality services. In the fiscal year 2023-24, the Child Guidance Centres across regional centres and Headquarters demonstrated its commitment through substantial figures. A noteworthy 581 new cases were officially registered at the Centres, indicative of the persistent need for its services. The Centre's multifaceted approach not only involves direct intervention through new case registrations but also underscores the significance of ongoing support, as evident in the substantial number of follow-up cases. A substantial cohort of 2342 children engaged in follow-up sessions, demonstrating the sustained impact of the interventions provided. A staggering total of 4137 consultations were conducted for children and parents alike.

The **Adolescent Guidance Service Centre (AGSC)** is dedicated to fostering positive mental health among adolescents, with a focus on individuals aged 12-19 years. Embracing a holistic approach through a robust adolescent guidance programme, the Centre actively engages in counselling and supportive interventions to facilitate healthy psychosocial development of young people. In the fiscal year 2023-24, AGSC registered 93 new cases of adolescents seeking assistance. Additionally, the Centre conducted counselling sessions for 269 follow-up cases, ensuring ongoing support for those under its care. Furthermore, AGSC provided a noteworthy 1269 consultations encompassing diverse assessments and therapeutic interventions.

## Important Activities

### International Yoga Day

NIPCCD, New Delhi enthusiastically observed the International Day of Yoga, dedicated to fostering physical and emotional well-being. The vibrant event saw active participation from MWCD officials, emphasizing the significance of holistic health. The celebration resonated with a shared commitment to promoting the benefits of yoga, aligning with the global mission to enhance both physical and emotional wellness. The event served as a platform for unity, as diverse participants came together to embrace the transformative power of yoga for overall well-being. Yoga is a discipline which needs to be practiced physically, mentally and spiritually. Outreach activities were observed at all NIPCCD Regional Centres for women and children on International Day of Yoga on 21st June, 2023.



### MoU signed between NIPCCD and Safdarjung Hospital, New Delhi

On August 14, 2023, an MoU was inked between Ms. Tripti Gurha, Joint Secretary, MWCD and Director, NIPCCD, and Dr. Vandana Talwar, MS of VMMC and Safdarjung Hospital. This strategic collaboration aims to streamline the certification process for Children with Special Needs, fostering seamless connections between diagnostic and therapeutic services. The MoU is poised to significantly enhance the support system for these children, bridging gaps and ensuring a more efficient and effective pathway from diagnosis to essential therapeutic interventions.





## Swachhata Hi Seva Campaign, 2023

As part of the Swachhata Hi Seva Campaign 2023, NIPCCD Headquarters organized a Special Cleaning Drive on October 1, 2023 at Maa Sarada Park, Hauz Khas, New Delhi. The Chief Guest of the occasion was Shri Indevar Pandey, Secretary, Ministry of Women and Child Development.



## Rashtriya Ekta Diwas

During the event the entire staff and faculty of NIPCCD undertook the 'Rashtriya Ekta Diwas Pledge', emphasizing their commitment to promoting a shared vision of unity. This collective effort to commemorate Sardar Vallabhbhai Patel's enduring ideals, reinforced the importance of national integration, echoing through the spirited run at the Major Dhyan Chand National Stadium, New Delhi.



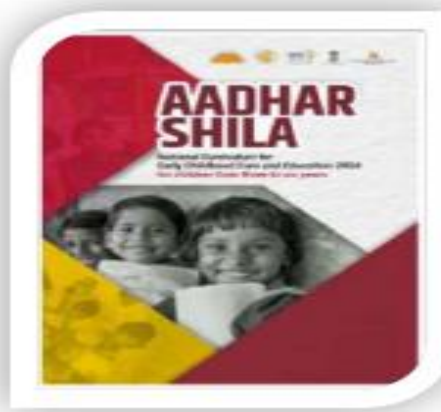
## Roll out of Poshan Bhi Padhai Bhi

The 'Poshan Bhi Padhai Bhi' initiative of Saksham Anganwadi and Poshan 2.0 was launched on 10 May, 2023 to bring focus of the Anganwadi system on early childhood care and education and transform the Anganwadi Centre into a Learning Centre having high quality infrastructure, play equipment, and well-trained Anganwadi Workers to stimulate the creative, social, emotional and cognitive development of children under six years of age including Divyang children. To empower the Anganwadi workers and ensure optimal learning for all children including Divyang children, this Ministry has developed two curriculum frameworks - "Navchetana- National Framework for Early Childhood Stimulation for Children from Birth to Three Years, 2024" and "Aadharshila- National Curriculum for Early Childhood Care and Education for Children from Three to Six Years 2024" under the Poshan Bhi Padhai Bhi Programme.

## **Important Initiative/Programmes under Mission Saksham Anganwadi/Poshan 2.0**

Launch of Aadharshila - National Curriculum for Early Childhood Care and Education (3 to 6 years) 2024 & Navchetana - National Framework for Early Childhood Stimulation (Birth to 3 years) 2024 on 11th March, 2024 by MWCD.

The National Education Policy 2020 marked a turning point in India's commitment to shaping a bright future for all children. As 85% of brain development occurs before the age of six years, the Ministry recognizes the pivotal role of early years in development and seeks to strengthen India's Early Childhood Care and Education (ECCE) landscape. In this endeavour, the Ministry of Women and Child Development launched a National Curriculum for Early Childhood Care and Education for Children from Three to Six Years and a National Framework for Early Childhood Stimulation for Children from Birth to Three Years. For children from age three to six, the National Curriculum for ECCE 2024 covers all domains of development as per the National Curriculum Framework for Foundational Stage 2022 (NCF-FS), including physical/motor, cognitive, language and literacy, socio-emotional, cultural/aesthetic as well as positive habits. For children from birth to three years, the National Framework for Early Childhood Stimulation 2024 aims to empower caregivers and Anganwadi Workers for holistic early stimulation, through responsive caregiving and opportunities for early learning, for optimal development of children, both body and brain. A 36 month-wise age-based activities are provided that can be conducted both within the household as well as at the Anganwadi Centre or Crèche, through all the contact points including home visits, monthly meetings, community-based events, etc. Screening, inclusion and referrals for Divyang children are also provided special focus. The documents have been prepared by the National Institute for Public Cooperation and Child Development (NIPCCD), with the support of an Internal Committee.



## **IASOWA Carnival at Palika Services Officers Institute, New Delhi**

On January 21, 2024, NIPCCD orchestrated an Information Dissemination Stall at the IASOWA Carnival organized at Palika Services Officers Institute, New Delhi. The stall provided valuable insights and info graphic brochures related to various schemes of MWCD.





### **Celebration of National Girl Child Day, 2024**

MWCD celebrated the determination and accomplishments of the Girl Child: Empowering the future! On National Girl Child Day 2024 at NIPCCD New Delhi. The event was chaired by the Hon'ble MoS, WCD, and Special Address was delivered by Secretary, MWCD.



### **Celebration of Bharat Parv, 2024**



MWCD celebrated Bharat Parv 2024 at the Lawns and Gyan Path in front of Red Fort, New Delhi showcasing initiatives of MWCD. NIPCCD orchestrated stalls on Anganwadi Services, Nutrition, ECCE, Women Empowerment, Child Protection and Mental Health and Counselling Centres.

### **Poshan Se Padhai Tak**

An event on Poshan Se Padhai Tak was organized by MWCD on 1st March, 2024. A Panel Discussion was held on the initiatives of MWCD for ECCE under Saksham Anganwadi and Poshan 2.0 with Secretary, MWCD, member from NIPCCD, and Vikramshila, being the panelists at the discussion.

# **TRAINING & CAPACITY BUILDING**

## **1.0 Introduction**

The National Institute of Public Cooperation and Child Development (NIPCCD) actively engages in training as a core component of its activities. The training programmes organized by NIPCCD comprehensively encompass major initiatives of the Ministry of Women and Child Development, such as Mission Saksham Anganwadi & POSHAN 2.0, Mission Vatsalya, Mission Shakti and mental health issue of children. In addition to offline programmes, it is significant to note that NIPCCD has expanded its reach by hosting training programs on online platforms as well, thus adopting modern and accessible methods of sharing knowledge.

### **1.1 Objectives of Training and Capacity Building Programmes:**

1. Promoting Child Development and protection by strengthening knowledge and skills for the holistic growth, protection and well-being of children;
2. Advancing Women Empowerment through capacity building initiatives that strengthen social, economic, and political inclusion;
3. Promoting Skill Enhancement to improve the quality and impact of services aimed at child development and women's empowerment;
4. Equipping participants with the latest knowledge, tools and strategies to improve the quality of services provided to children, women and vulnerable groups;
5. Aiming to strengthen the capacity of professionals to effectively address social challenges and encourage community development by focusing on contemporary policies, innovative practices and research.

### **1.2 Planning and Development of Annual Training Programmes & Other Initiatives**

The Institute formulates its annual training calendar by aligning emerging trends in women and child development with its vision and mission. Key inputs such as findings from the Training Need Assessment (TNA), insights from workshops and conferences, research outcomes, and feedback from previous training programmes are integrated into its design. The identification of offline, online, and vertical (on-field/onsite) training requirements is carried out in collaboration with Regional Centres and State Governments. Additionally, the inputs of different divisions of the Ministry of Women and Child Development play a crucial role in shaping the annual calendar of the Institute. The Institute has been offering a blend of on-campus and off-campus programmes, with approximately 32 per cent of the training conducted online.

To enhance outreach and strengthen the capacities of stakeholders, the Institute employs proven tools for online training delivery. Special emphasis is placed on empowering State and district and block level functionaries through onsite and collaborative programmes. Furthermore, a series of Training of Trainers (ToT) programmes is developed to build the capacities of NIPCCD faculty, State and district resource persons, and master trainers (as additional resource persons like block programme officers, Kendriya Vidyalaya teachers, parents, police officials, JJB members etc.) ensuring an effective cascading model of knowledge dissemination.

### 1.3 Training Programmes Conducted During 2023-24

During the financial year 2023-2024, the National Institute of Public Cooperation and Child Development (NIPCCD) accomplished a noteworthy milestone by successfully conducting a total of **678 comprehensive programmes**, encompassing both online and offline modalities. These initiatives spanned a diverse array of activities, including orientation courses, sensitization and skill training, workshops, and consultations/review meetings, diligently addressing a spectrum of schemes under the Ministry of Women and Child Development (MWCD) and contemporary themes.

The NIPCCD Headquarters played a pivotal role by hosting 257 programmes, while the Regional Centres situated in Mohali, Bengaluru, Guwahati, Lucknow, and Indore collectively organized 421 programmes. This strategic distribution effectively catered to regional training needs in the domain of women and child development. The scope of coverage extended to various schemes and programmes of the Ministry of Women and Child Development (MWCD), addressing contemporary, need-based themes.

Among the 678 programmes, a significant emphasis was placed on Capacity Building of Anganwadi Services Scheme Functionaries (including PBPB), constituting 315 programmes (46%). Following closely, 141 programmes (21%) were dedicated to Mission Vatsalya, 86 programmes (13%) delved into issues related to Mission Shakti, 117 programmes (17%) specifically addressed topics related to Child Development, including Mental Health and 19 programmes (3 %) related to the other issues such as Establishing and Management of Voluntary Organisation, records management for in-house NIPCCD officials etc. A visual representation of the thematic areas of training programmes is shown in Figure 8.



A table depicting the different thematic programmes organised by Institute's Headquarter and Regional Centre is placed below.

<b>Table-1: Types of Programme Organised in 2023-24</b>							
	<b>RC Guwahati</b>	<b>RC Lucknow</b>	<b>RC Indore</b>	<b>RC Mohali</b>	<b>RC Bengaluru</b>	<b>HQs</b>	<b>Total</b>
Mission Saksham Anganwadi & POSHAN 2.0	49	47	52	45	43	79	315
Mission Vatsalya	14	8	4	33	13	69	141
Mission Shakti	7	9	8	18	10	34	86
Child Development-Child & Adolescent Mental Health	10	3	11	12	6	75	117
Others	2	2	0	0	2	13	19
<b>Total</b>	<b>82</b>	<b>69</b>	<b>75</b>	<b>108</b>	<b>74</b>	<b>270</b>	<b>678</b>

Institute also makes concerted efforts to design programmes that are gender-neutral in nature. The programmes were designed to ensure equal participation of both male and female participants.

The break-up indicating the mode of the training programmes conducted by the Institute is presented in Table

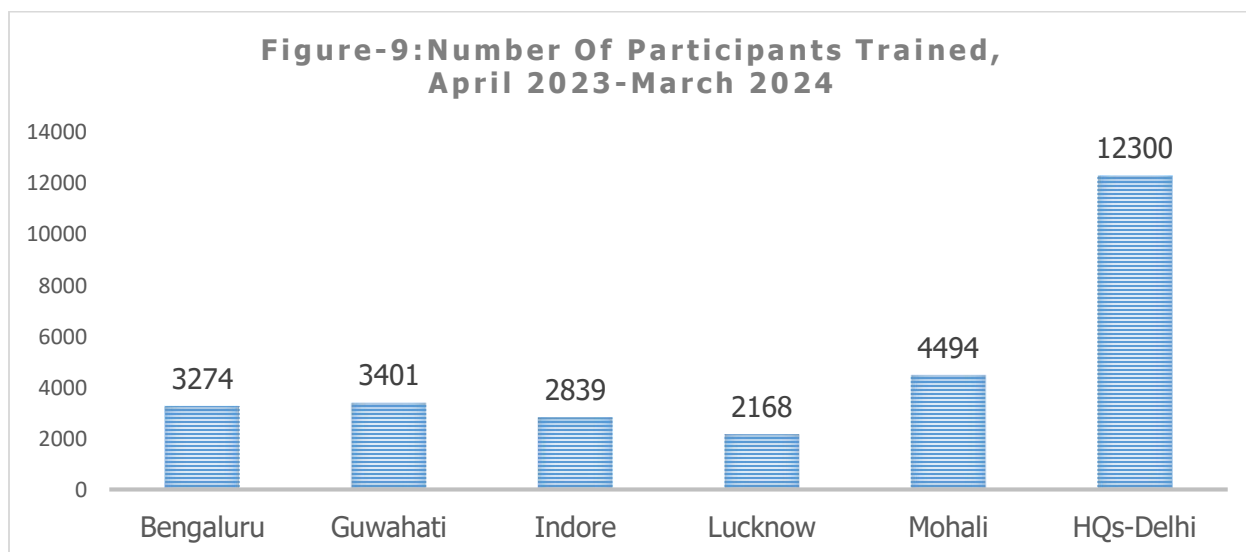
<b>Table-2: Mode of the Programmes Organised in 2023-24</b>		
<b>Mode</b>	<b>No. of Training Programmes</b>	<b>No. of Participants</b>
Offline	461 (68%)	16234
Online	217 (32%)	12292
<b>Total</b>	<b>678</b>	<b>28526</b>

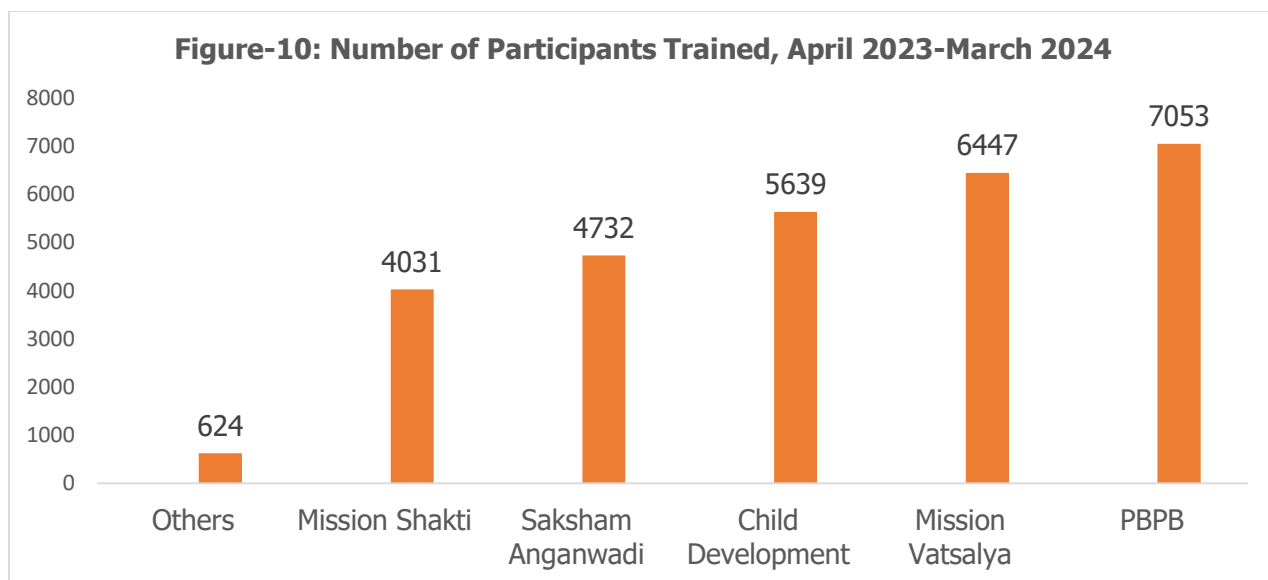
#### **1.4 Target Audience**

The programmes are designed for senior and middle level officials of the State government departments and district & block level officials dealing with women and child development under Anganwadi Services Scheme, functionaries of Mission Shakti & Mission Vatsalya including Juvenile Justice Board Members, functionaries of SAA, SCPS, DCPU, police officials and other stakeholders, Non-Governmental Organisations (NGOs), academicians, educators of SCERT/DIET, international participants, etc. Theme wise details can be followed below in table-3:

Table-3: Target Audience under different Mission and Programmes	
Missions	Profile of Participants
<b>Mission Saksham Anganwadi &amp; POSHAN 2.0</b>	State Nodal Officers, District Programme Officers, Child Development Project Officer (CDPO), POSHAN Coordinators, Supervisors etc.
<b>Mission Vatsalya</b>	Chairperson and Members of Child Welfare Committee (CWC), JJB Members, Programme Managers, DCPOs, Legal-cum-Probation officers, Protection Officers, Social Workers, Counsellors, SAA, SJPU, SCPS, DCPU, CCI, Child Helpline functionaries, Assistant Commissioner of Kendriya Vidyalaya, School teachers/staff etc.
<b>Mission Shakti</b>	MWCD officials, State Nodal Officers, Police Officials, Protection officers, RPF Personnel, of functionaries of Mission Shakti like OSC, Women Shelter Homes, Women Helpline, District Youth Officers of Nehru Yuva Kendra, officials of PALNA, HEW, BBBP, PMMVY, Civil Society Organization etc.

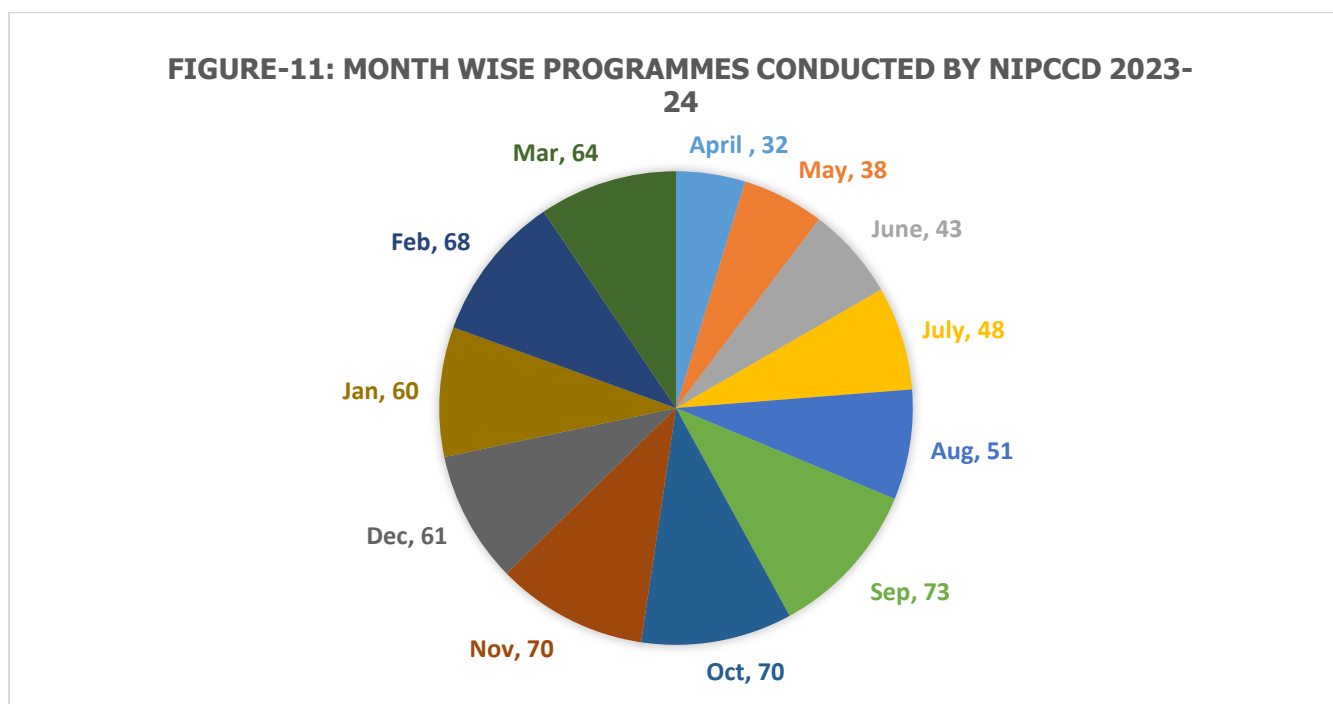
During the year 2023-24, impressively, a total of 28526 participants attended 678 Training Programmes from April 2023- March 2024. Participation of different officials under HQ and regional centres is placed at Fig No. 2. Further, participation detail of different functionaries under different themes is presented in Fig\_3\_below.





### 1.5 Month-wise Distribution of Programmes

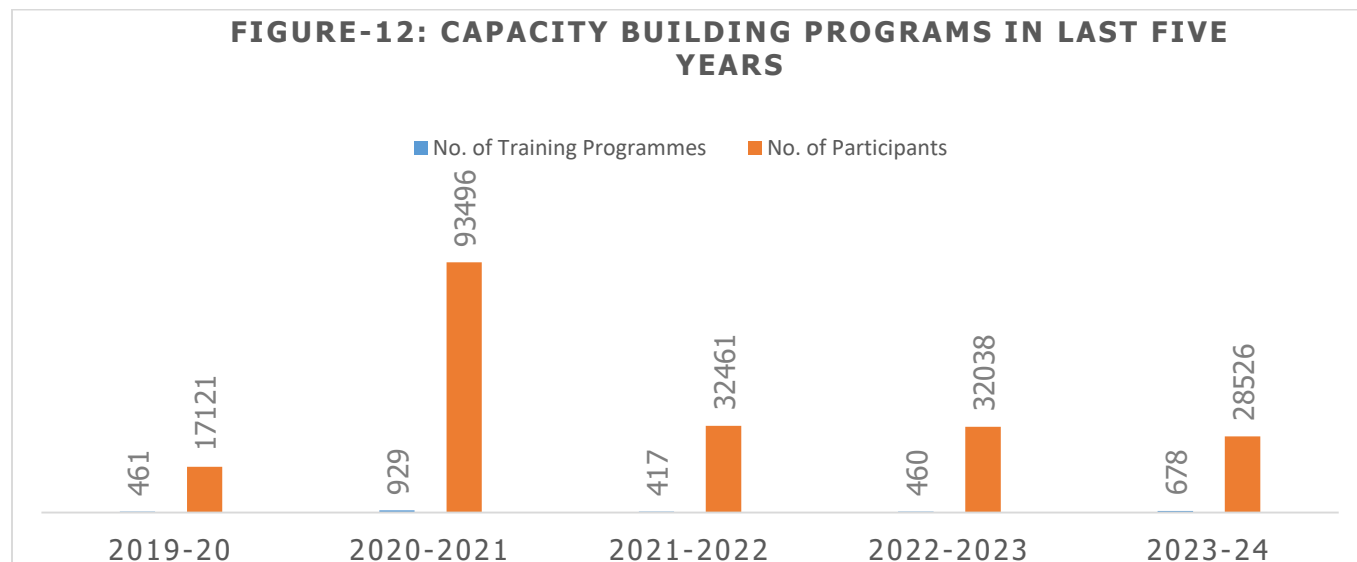
The pie chart below depicts the month-wise distribution of training programmes during the year 2023-24.





## 1.6 Training Trend of last five Years

The training performance during the past five years, starting from 2019-20 till 2023-24, is depicted in following graph.



**CAPACITY BUILDING OF  
FUNCTIONARIES OF MISSION  
SAKSHAM ANGANWADI & POSHAN  
2.0**

## **2.0 CAPACITY BUILDING OF FUNCTIONARIES OF MISSION SAKSHAM ANGANWADI & POSHAN 2.0**

Children serve as the bedrock of a nation, thus prioritizing their well-being is paramount for the advancement and prosperity of any country. Recognizing this fundamental principle, the Government of India has introduced the Saksham Anganwadi and Poshan 2.0. It is an Integrated Support Programme to address the pervasive challenges of malnutrition in children, adolescent girls, pregnant women, and lactating mothers through a strategic shift in nutrition content and delivery and by creation of a convergent eco-system to develop and promote practices that nurture health, wellness and immunity.

The National Institute of Public Cooperation and Child Development (NIPCCD), functioning as the apex institution for the training of Anganwadi service functionaries, has played a pivotal role in facilitating the successful implementation of Saksham Anganwadi and Poshan 2.0. Through its concerted efforts, NIPCCD has fostered the creation of a convergent ecosystem conducive to the program's objectives. This ecosystem encompasses various stakeholders and resources, fostering collaboration and synergy to address malnutrition comprehensively.

It is noteworthy to mention that NIPCCD (Headquarters and Regional Centers) conducted a comprehensive number of 315 training programmes (including 192 Programs of PBPB) both offline and online mode, strategically organized to enhance the capacities of Anganwadi functionaries at both headquarters and regional centers. In these programs more focus was put on the topics such as effective execution of Mission POSHAN 2.0, Poshan Bhi Padhai Bhi, nutrition, early childhood care, education, monitoring, supervision, and community mobilization efforts. The programmes were designed to address the challenges of transparency, accountability, balanced diets, diet diversity and quality, greater grassroots involvement and last-mile delivery of services supported by key strategies, viz., corrective strategies to address nutrition related deficiencies, nutrition awareness strategies to develop good eating habits for sustainable health and well-being, strategies for communication and development of green eco-systems such as Poshan Vatikas. Evidently this capacity-building aspect has been instrumental in enhancing the quality and effectiveness of Anganwadi-related services rendered at the grassroots level. By harnessing the collective efforts and comprehensive capacity building NIPCCD has laid the groundwork for a healthier, more resilient

future generation, thereby driving the nation towards inclusive development and socio-economic advancement. A brief details of Programmes are as under:

<b>Table-4: Training Programmes conducted under Mission Saksham Anganwadi &amp; Poshan 2.0 (2023-24)</b>					
<b>S.No.</b>	<b>Theme</b>	<b>No. of Programs</b>	<b>No. of Participants</b>	<b>No. of Programs</b>	<b>No. of Participants</b>
		<b>Offline</b>		<b>Online</b>	
I	Care of New Born and Infant & Young Child Nutrition	03	109	04	214
II	Early Childhood Care & Education				
a	Early Childhood Stimulation & Child Assessment Strategies	09	393	03	145
b	Early Identification, Prevention and Management of Divyang Children	02	42	01	54
c	Preparation and Use of Low Cost Indigenous Teaching Learning Materials	09	227	03	88
III	Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0	26	845	13	644
IV	Health and Nutrition of Women and Children				
a	Nutrition and Health Education-Diet Diversity, Anaemia	04	330	01	68
b	Prevention & Management of Malnutrition: Poshan Tracker, Growth Monitoring, SAM Management & MCP Card	04	142	04	191
c	Food Safety and Hygiene	--	--	05	246
V	Job/Induction Training Course for CDPOs/Supervisors	19	437	--	--
VI	Community Mobilisation & Participation	07	256	--	--
VII	Communication & Counselling Skills	--	--	01	36
VIII	Others	02	147	03	118
	<b>TOTAL</b>	<b>85</b>	<b>2928</b>	<b>38</b>	<b>1804</b>

**Grand Total: 123 Programs and 4732 Participants**

**Detailed list of Programmes of Mission Saksham Anganwadi and Poshan 2.0 is given at Annexure-IV.**

## **2.1 POSHAN BHI PADHAI BHI**

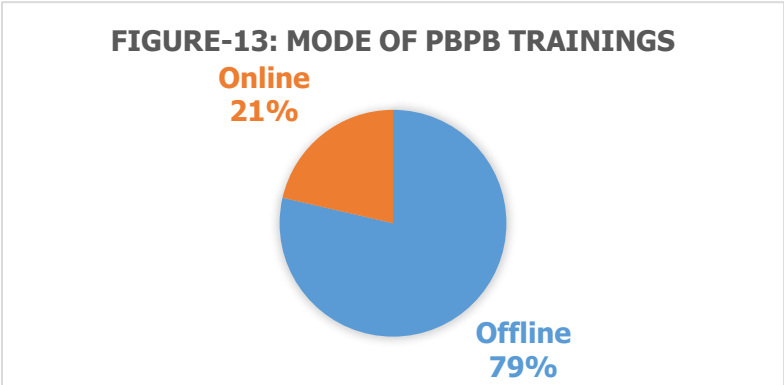
NIPCCD under the aegis of Ministry of Women and Child Development is organizing series of programmes for District Programme Officers, Child Development Project Officers (CDPOs), Supervisors and Additional Resource Persons of the States/UTs on Poshan Bhi Padhai Bhi to ensure holistic development of all children under the age of six. This training particularly targets to focus on building the skills of functionaries of Saksham Anganwadi and Poshan 2.0 in key development domains identified under the National education Policy, 2020. Ministry recognizes the pivotal role of early years in development and seeks to strengthen India's Early Childhood Care and Education (ECCE) through already established AWCs and therefore PBPB plays a pivotal role in building capacity of AWWs to improve the quality of education in the Anganwadi centers (AWCs), along with a focus on nutrition.



The training is being imparted using a two tier implementation model which is followed throughout the country for training functionaries of Anganwadi Services Scheme in accordance with the recommendations of the Ministry-constituted Taskforce on ECCE, the National Early Childhood

Care and Education Curriculum (3-6 years) 2024, and the National Early Childhood Stimulation Framework (Birth to 3 years) 2024.

Under Poshan Bhi Padhai Bhi, a total of 7053 participants under **192 State Level Master Trainers Training Programmes on “Poshan Bhi Padhai Bhi” (PBPB) participated with the objectives to:** promote early stimulation for the first thousand days and early childhood care and education for the 3 to 6 year age group; develop the capacities of functionaries with a basic



understanding of the ECCE curriculum and pedagogical approaches, to enable them to provide high-quality play-based ECCE training to AWWs; facilitate understanding on the domains of development (physical and motor, cognitive, socio-emotional-ethical,

cultural/artistic), and the development of Foundational Literacy and Numeracy (FLN), as well as related assessments and reinforce participants understanding on nutrition, including Poshan 2.0 and Saksham Anganwadi, innovations in Poshan, Poshan Tracker, feeding practices, SAM/MAM management, micronutrient deficiencies etc.

# **CAPACITY BUILDING OF FUNCTIONARIES OF MISSION VATSALYA**



### 3.0 CAPACITY BUILDING OF FUNCTIONARIES OF MISSION VATSALYA

Mission Vatsalya is an initiative launched by the Government of India to promote and protect child welfare across the country. It aims to create a robust child protection mechanism by providing institutional care and support to children who are in need of care and protection. The mission works towards ensuring the overall well-being of children, including their safety, security, education, and health. It is part of the broader umbrella of child protection services under the Ministry of Women and Child Development (MWCD). Key objectives of Mission Vatsalya include: Strengthening Child Protection Services, Improving Existing Shelters and Institutions, Preventive Programs, Rehabilitation and Reintegration, Capacity Building.

NIPCCD plays a crucial role in supporting the implementation of Mission Vatsalya. Through a series of comprehensive training programs conducted at both national and regional levels, NIPCCD endeavours to standardize and optimize child protection efforts across diverse administrative jurisdictions, thereby fostering a safer environment for children nationwide. The institute provides technical assistance, training, and research support to strengthen child welfare programs. NIPCCD conducts training programs for professionals and workers involved in child protection services. This includes social workers, educators, and other personnel working with children in need of care and protection. Furthermore, to support the effective implementation of schemes such as Mission Vatsalya and PM CARES for Children, NIPCCD organized a series of capacity-building programs targeting various stakeholders, with a particular emphasis on District Child Protection Officers (DCPO's), SJPU's, SCPS, JJB members, CCI functionaries etc. with the objective to equip them with the necessary knowledge and skills to effectively carry out their responsibilities within the framework of the Mission Vatsalya Scheme.

NIPCCD also develops educational resources and training materials to ensure the effective implementation of child protection initiatives under Mission Vatsalya. The National Institute of Public Cooperation and Child Development (NIPCCD) has demonstrated a steadfast commitment to child protection through the organization **of 141 programmes** covering a spectrum of themes crucial to safeguarding children's well-being. NIPCCD assists in monitoring the implementation of Mission Vatsalya's components across states and provides guidance to ensure that child protection standards are met. The major topics covered in these programmes were as under:

<b>Table-5: Training Programmes conducted under Mission Vatsalya (2023-24)</b>					
<b>S.No</b>	<b>Theme</b>	<b>No. of Programs</b>	<b>No. of Participants</b>	<b>No. of Programs</b>	<b>No. of Participants</b>
		<b>Offline</b>		<b>Online</b>	
I	Juvenile Justice (Care & Protection of Children) Act, 2015; POCSO Act; Child Protection Services; Adoption Regulation; and Mission Vatsalya	33	1037	09	475
II	Child Rights and Child Protection	03	87	01	88
a	Community Mobilization in Child Protection	--	--	03	199
b	Child Labour and Child Marriage	--	--	01	76
III	Induction Training	17	462	--	--
IV	Refresher Training	04	106	01	28
V	Prevention of Child Sexual Abuse, Cyber Crimes and Child Trafficking	03	84	08	489
VI	Child Care Institutions				
a	Management of Child Care Plan in Child Care Institutions	06	151	05	370
b	Rehabilitation and Reintegration of children	01	28	02	162
VII	Health, Hygiene and Nutritional Care of Children and Adolescents	--	--	05	404
VIII	Trafficking of Women and Children	--	--	04	287
IX	Drug & Substance Abuse	--	--	04	264
X	Enhancing Counselling Interventions and Psycho-Social Support & Life Skill Education	02	42	02	161
XI	National/Regional Consultation/Workshop				
a	Regional Consultation for Chairperson & Members of JJBs & CWCs, DMs/ADMs	03	125	01	300

b	JJ Amendment Act, 2021 & Rules, 2022 & Adoption Regulations, 2022	01	37	--	--
c	Implementation of Mission Vatsalya	03	127	--	--
d	Schemes and Laws concerning children	01	18	--	--
e	Provisions under Mission Vatsalya for CNCP, CCL& Special need children, behavior and emotional difficulty	02	43	05	344
XII	Scheme/programmes implemented under PM Care Funds	--	--	01	85
XIII	Others				
a	Early Childhood Care and Education	01	30	01	45
b	Mission Vatsalya & Child helpline Portal	04	104	01	120
c	Documentation and Case Management under JJ System	01	22	01	16
d	Establishing and Management of Voluntary Organisation	01	31	--	--
	<b>TOTAL</b>	<b>86</b>	<b>2534</b>	<b>55</b>	<b>3913</b>

**Grand Total: 141 Programs and 6447 Participants**

**Detailed list of Programmes of Mission Vatsalya is given at Annexure-V.**

# **CAPACITY BUILDING OF FUNCTIONARIES OF MISSION SHAKTI**

## 4.0 CAPACITY BUILDING OF FUNCTIONARIES OF MISSION SHAKTI

Mission Shakti is a comprehensive initiative launched by the Government of India in 2022, aimed at empowering women and ensuring their safety and well-being across the country. It is a multidimensional program designed to address the various issues that women face, including violence, economic independence, access to education, healthcare, and social protection. Mission Shakti is divided into two main components: **Sambal (Safety and Security)**: This component focuses on providing protection and safety to women by addressing gender-based violence and ensuring quick responses in cases of emergencies. **Samarthya (Empowerment)**: This part is dedicated to promoting women's empowerment by encouraging them to participate actively in decision-making processes, fostering leadership, and ensuring access to opportunities that enhance their socioeconomic status.

The National Institute of Public Cooperation and Child Development (NIPCCD) plays a crucial role in supporting and implementing various aspects of Mission Shakti. NIPCCD formulates training programmes on gender equality and women's empowerment, legal rights, entrepreneurship skill, life skill education, development & promotion of micro-enterprise for women, psycho Social Care and counselling for women in distress for stakeholders involved in the implementation of women's safety and empowerment initiatives under Mission Shakti, police officials, civil society organizations etc. This includes building the capacity of One-Stop Centres (OSCs), Shakti sadan, Hub-for empowerment of women, BBBP, PMMVY, Women Helpline and other service providers to support women in distress.

Through extensive research and documentation, NIPCCD aims to understand the complexities of women's development, providing evidence-based insights to shape policies and interventions that address the real needs of women. Training is at the core of NIPCCD's mission, as it conducts diverse programs and workshops to drive forward the agenda of women's empowerment. By equipping individuals and organizations with the necessary knowledge and skills, NIPCCD fosters a supportive environment for women's advancement and contributes to building a more inclusive society.

NIPCCD organized a total of **86 programs** meticulously designed to address women-centric issues. These initiatives notably encompassed orientations on the Mission Shakti scheme and its two subsidiary schemes, namely Sambal and Samarthya. Moreover, the programs prioritized

gender sensitization, with a particular emphasis on combatting Gender-Based Violence. Noteworthy subjects covered included the Sexual Harassment of Women at Workplace (Prevention, Prohibition, and Redressal) Act of 2013 and the Protection of Women from Domestic Violence Act of 2005. These educational endeavors targeted not only government officials but also civil society organizations, aiming to foster a comprehensive understanding and proactive approach towards these critical legislations and their implementation. Through strategic planning and focused execution, NIPCCD sought to empower women, create safer environments, and promote gender equality across various sectors of society. Under Mission Shakti major topics covered by the Institute were as under:



<b>Table-6: Training Programmes conducted under Mission Shakti (2023-24)</b>					
<b>S.No</b>	<b>Theme</b>	<b>No. of Programs</b>	<b>No. of Participants</b>	<b>No. of Programs</b>	<b>No. of Participants</b>
		Offline		Online	
I	Gender Sensitization and Combating Gender- based Violence	04	145	04	209
II	Mission Shakti Scheme				
a	Scheme Implementation Guidelines on Mission Shakti Scheme	03	112	04	284
b	Hub for Empowerment of Women	02	42	--	--
c	One Stop Centre (OSC) Scheme	02	68	01	60
d	Beti Bachao Beti Padhao	03	100	01	70
e	Women Helpline	01	47	--	--
III	Laws and Legislations Related To Women and Children				
a	Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013	04	298	20	1094
b	Protection of Women From Domestic Violence Act (PWDVA), 2005	03	74	07	261
c	Legal Rights & Entitlements and Schemes related to Women	04	99	03	194
IV	Programmes on Psycho Social Care and Counselling for Women In Distress	03	76	01	112
V	Communication and Counselling Skills	01	30	01	38
VI	Entrepreneurship Skill, Life Skill Education, Development & Promotion of Micro-Enterprise for Women	04	263	--	--
VII	Prevention and Rehabilitation Of Women And Children from Trafficking	03	90	--	--

VIII	Scheme and Dashboard- PALNA, HEW, BBBP, OSC, PMMVY	04	146	02	69
IX	Nutrition and Health of Women	01	50	--	--
	TOTAL	42	1640	44	2391

**Grand Total: 86 Programs and 4031 Participants**

**Detailed list of Programmes of Mission Shakti is given at Annexure-VI.**

**CAPACITY BUILDING OF  
FUNCTIONARIES OF CHILD  
DEVELOPMENT: ADOLESCENT &  
MENTAL HEALTH**

## **5.0 CAPACITY BUILDING OF FUNCTIONARIES OF CHILD DEVELOPMENT: ADOLESCENT & MENTAL HEALTH**

The National Institute of Public Cooperation and Child Development (NIPCCD) strives to achieve global recognition as a leading institution in the realm of child development. In the fiscal year 2023-24, the institute organised a total of 117 programs, each delving into pivotal things such as early childhood development, mental health and wellbeing of children and educational and behavioural challenges including screening, identification and interventions of children with special needs. Through this comprehensive array of initiatives NIPCCD not only underscores its dedication to addressing the multifaceted interventions of child development but also underscores its commitment to disseminating invaluable knowledge to parents, caregivers, and the academic community. By offering guidance and support to caregivers and educators, NIPCCD endeavours to foster an environment conducive to the holistic growth and well-being of children across various stages of development. The primary emphasis was placed on critical issues like the excessive use of screens by children, academic and psycho-social issues, creating safety and security of children, preventing drug and substance abuse, responsive parenting, nutritional counselling skills, promotion of correct Infant and Young Child Feeding Practices etc. These initiatives reflect NIPCCD's proactive approach towards tackling contemporary challenges affecting children's health and development.

Like other programmes, capacity building programmes under child and adolescent mental health were also conducted in both offline and online mode to expand the outreach and benefits of programs to different target groups.

The major topics covered in these programmes were as under:

<b>Table-6: Training Programmes conducted under Child Development: Adolescent &amp; Mental Health (2023-24)</b>					
<b>S.No</b>	<b>Theme</b>	<b>No. of Programs</b>	<b>No. of Participants</b>	<b>No. of Programs</b>	<b>No. of Participants</b>
		<b>Offline</b>		<b>Online</b>	
I	Child & Adolescent Mental Health and Well Being Of Children	01	25	04	217
II	Addressing Learning and Behavioral Issues Among Children	06	443	04	287
a	Screening, Identification and Interventions of Children with Special Needs	04	111	--	--
b	Academic and Pscho-social issues	06	190	--	--
III	Creating Safety and Security of Children, Preventing Drug and Subsatnce Abuse	08	261	02	79
IV	Early Childhood Care & Education	09	464	06	333
V	Responsive Parenting/Parental Workshop	07	446	--	--
VI	Life Skills and Family Life Education & Career Talk	15	551	06	696
VIII	Nutrition & Heath Care of Children & Adolescents	21	618	11	543
a	Counselling Skills & Effective Communication	07	375	--	--
	<b>TOTAL</b>	<b>84</b>	<b>3484</b>	<b>33</b>	<b>2155</b>

**Grand Total: 117 Programs and 5639 Participants**

**Detailed list of Programmes of Adolescent and Mental Health Division is given at Annexure-VII.**

## 6.0 Faculty Development Programmes

S.No	Theme	No. of Programs	No. of Participants	No. of Programs	No. of Participants
		Offline		Online	
b	Others-Faculty Development	16	439	03	185

### Others-Faculty Development

S.No	Offline			
1.	Consultation Meet for Amendments in Recruitment Rules for Group A & B Posts in NIPCCD	28 April 2023	17	New Delhi
2.	Faculty Development Training programme in collaboration with NIMHANS	15-17 May, 2023	13	New Delhi
3.	Consultation Meet for amendments in Recruitment Rules for Group A, B, C Posts- Reg.	31 May 2023	18	New Delhi
4.	Capacity Building Programme on Medical Reimbursement under NIPCCD Rules for Employees at Regional Centre, Bengaluru	8-Jun-23	13	Bengaluru
5.	Capacity Building Programme on CCS (Conduct) Rules, 1964 for Employees of Regional Centre, Bengaluru	9-Jun-23	14	Bengaluru
6.	Consultation Meet to Review the Financial Powers delegated to Senior Officers of NIPCCD in the Bye-Laws of the Institute in accordance to the Latest GFR 2017	28-Jun-23	20	New Delhi
7.	Programmes/Activities under National Breastfeeding Week	1-7 August 2023	40	Lucknow
8.	Awareness Programme on Sexual Harassment of Women at Work Place Act, 2013" For Staff and Faculty Members	16-Aug-23	27	Lucknow
9.	Orientation Programme on Research Methodology and Statistical Analysis for Academicians	18-20 October 2023	30	New Delhi
10	An Orientation and Capacity Building Programme for General Teachers on Inclusive Education	1-Dec-23	45	Guwahati
11	Capacity Building Training Session for Website Management	17 January, 2024	19	New Delhi
12	Regional Workshop on Good Practices Adopted by NE States on Various Schemes of the Ministry of Women & Child Development	18-19 January, 2024	17	Guwahati
13	Orientation Programme about NIPCCD to Holy Family College of Nursing	31-Jan-24	102	New Delhi

14	Estimate for Operation and Maintenance for NIPCCD Building, Hostel Block and Staff Quarters/Residential Block, etc.	13-Feb-24	24	New Delhi
15	Estimate for Operation and Maintenance for NIPCCD Building, Hostel Block and Staff Quarters/Residential Block, etc.	15-Feb-24	22	New Delhi
16	Estimate for Operation and Maintenance for NIPCCD Building, Hostel Block and Staff Quarters/Residential Block, etc.	20-Feb-24	18	New Delhi
<b>Online</b>				
17	Awareness Training on ISO Certification of CGCs	28 April 2023	16	New Delhi
18	Online Training on records Management for NIPCCD Officials by National Archives of India	25 October, 2023	68	New Delhi
19	Online Training on Cyber Security for NIPCCD Officials and Students of Advanced Diploma in Child Guidance & Counselling	30 October, 2023	101	New Delhi



# **FIELD DEMONSTRATION & COUNSELLING SERVICES**

## **7.0 FIELD DEMONSTRATION AND COUNSELLING SERVICES**

The Institute operates comprehensive field demonstration services, catering specifically to the mental health counseling needs of children. These services are not confined solely to its headquarters but extend across regional center, ensuring widespread access to essential mental health support. Additionally, it publishes a variety of materials focusing on topics aligned with its areas of interest. This two-pronged approach aims to offer practical, on-the-ground support for children's mental health while also contributing valuable knowledge and insights through informative publications. Through its commitment to both direct intervention and knowledge dissemination, the institute endeavors to make a positive impact on the mental well-being of children and contribute to a broader understanding of relevant issues.

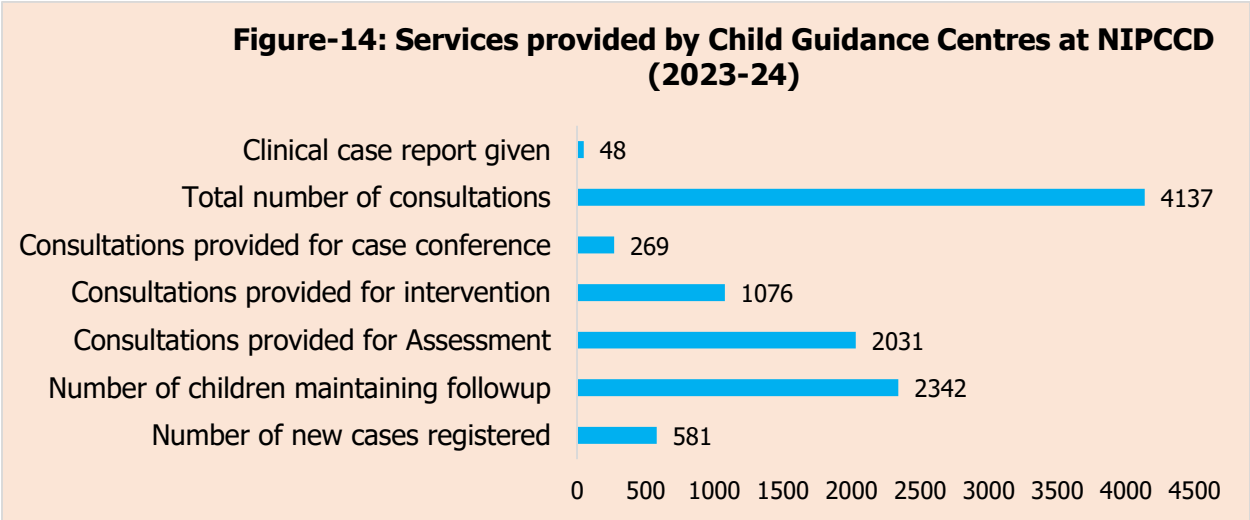
### **7.1 Child Guidance Centre (CGC)**

The Child Guidance Centre of the National Institute of Public Cooperation and Child Development (NIPCCD) serves as the vital hub dedicated to fostering the well-being and development of children. Established with a commitment to addressing the unique needs of young minds, this center specializes in providing expert guidance and counseling services.

Additionally, the center engages in advocacy and community education endeavors to champion the well-being and mental health of children. These efforts involve organizing workshops tailored for teachers, parents and adolescents within the community. Through these workshops, the center strives to promote awareness and understanding, fostering a supportive environment that prioritizes the mental health needs of children.

- During the transitional period spanning from 2023 to 2024, the Child Guidance Centers operating within Regional Centers and the central Headquarters exhibited a commendable commitment to child welfare. Throughout this timeframe, these centers catered to the needs of 697 new registrants, along with 9168 consultations reflecting the ongoing demand for their vital services.
- In response to the evolving landscape of child guidance and mental health, the centers adopted a dynamic approach by implementing a thoughtful blend of online and in-person assessment and intervention services. This strategic combination not only showcased adaptability but also recognized the diverse needs and preferences of the families seeking assistance. Beyond the follow up of 795 cases, the centers extended their reach to an

additional 697 children by taking up new cases, therefore, offering various intervention services. This broader engagement underscores the centers' dedication to supporting a comprehensive spectrum of children, acknowledging that each case is unique and requires tailored approaches.



- Counseling centers universally embrace an open-door policy, fostering an inclusive environment for children confronting various difficulties, disabilities, or disorders. Despite this welcoming approach, the nature of conditions disclosed at these centers remains notably challenging. Diverse concerns surface, spanning from intricate learning problems to specific learning disabilities, and encompassing conditions such as Autism Spectrum Disorder and Global Developmental Disorders.
- The multiplicity of reported challenges underscores the significance of these counseling centers as comprehensive support hubs. The spectrum of issues reflects the intricate tapestry of children's needs and underscores the centers' adaptability in addressing a wide array of circumstances. The prevalence of learning problems suggests a critical role in educational support, while specific learning disabilities emphasize the need for tailored interventions.

## 7.2 Outreach work

- Child Guidance Center's nationwide not only focus on clinical work but also actively participate in outreach initiatives. These efforts extend to supporting parents, teachers,

and adolescents through diverse activities such as workshops, career talks, and on-site interventions for children and caregivers in Child Care Institutions (CCIs). Recognizing the pivotal role of early intervention, these centers emphasize the importance of timely access to healthcare for children. The impact of early treatment is profound, significantly enhancing a child's performance in school while mitigating the risk of adverse outcomes like academic failure and mental health issues.

- By engaging in a multifaceted approach that encompasses both clinical services and outreach programs, the Child Guidance Centers contribute to fostering a holistic environment that nurtures the well-being and development of children. This comprehensive strategy not only addresses immediate clinical needs but also proactively seeks to create a supportive network for parents, educators, and young individuals, ultimately promoting positive long-term outcomes for children's mental health and academic success.
- For instance Training Programme on Supportive Interventions for Children with Learning and Behavioural Problems was organized on 18-20 September, 2024 by Regional Centre, Mohali with the objectives to: sensitize toward various Learning and Behaviour difficulties in children; and orient toward classroom management of various Learning and Behaviour difficulties in children. Twenty- three participants attended the programme. Similarly, A Workshop on Management of Learning Difficulties was organized on 09 March, 2024 by Regional Centre, Guwahati with the objectives to equip educators with practical Strategies and Techniques to effectively manage learning difficulties at home and in the classroom and to provide support in fostering an inclusive learning environment that supports the diverse needs of all children. Fifty three participants attended the workshop.

### **7.3 Workshop for Adolescents**

- Ensuring the safe return of adolescents to school and fostering quality learning in a conducive environment is of utmost importance. Adolescents merit special attention, emphasizing the promotion of a healthy lifestyle. It is crucial to safeguard not only their physical well-being but also attend to their psychological and emotional needs. Recognizing this, the significance of organizing life skills workshops for adolescents becomes evident.
- Several Training Programmes on Promoting Life Skill Development and Developing Healthy Life Style among Adolescents in CCIs were organised. Similarly, various other training

programs were organized which played a pivotal role in addressing their holistic development, aiming to equip them with essential skills beyond academic realms.

#### **7.4 Internship at CGC**

- Child Guidance Centers and Adolescent Guidance & Service Centers, both at the headquarters and in regional branches, employ an additional avenue for community engagement through internship programs. These initiatives extend mentorship to aspiring students across diverse social science disciplines, providing a pivotal platform for experiential learning and skill refinement. The primary objective is to cultivate a profound interest in the realm of mental health.
- These internships unfold as dynamic opportunities for participants to immerse themselves in various facets of the field. Through active engagement in case discussions, clinical case observations, and exposure to career counseling, students undergo a comprehensive exploration of mental health practices. This hands-on approach enables them to develop a nuanced understanding of the complexities inherent in the discipline. Moreover, interns are afforded the chance to delve into case report writing, scoring, and interpretation. This multifaceted exposure equips them with practical insights into the methodologies employed in mental health assessments. The emphasis on practical skills complements theoretical knowledge, fostering a well-rounded educational experience.
- By providing a real-world context for their studies, the centers contribute to the professional development of the next generation of mental health practitioners. The mentorship aspect ensures that these budding professionals receive guidance and support from seasoned experts, facilitating a seamless transition from academic learning to practical application.

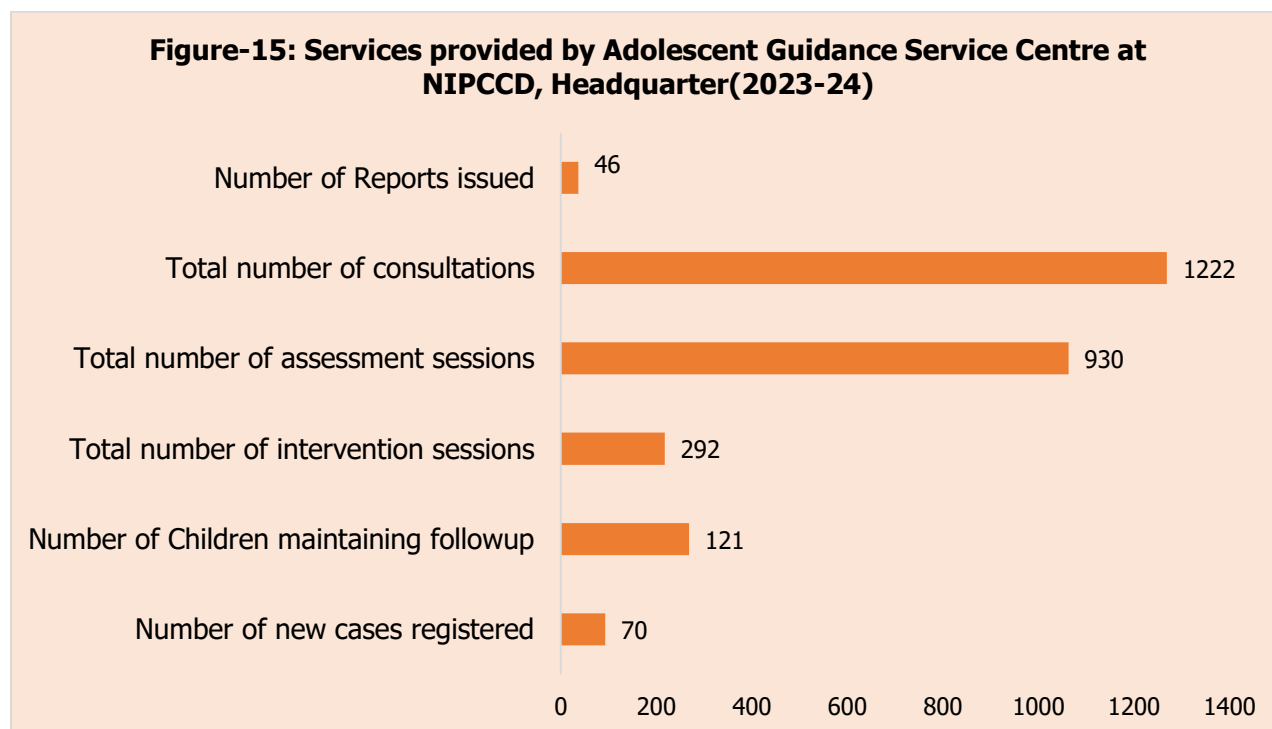
#### **7.5 Adolescent Guidance and Service Center**

The heart of AGSC's efforts lies in its comprehensive adolescent guidance program, which seamlessly integrates counseling and supportive interventions. This holistic approach is designed to cater to the nuanced needs of adolescents, recognizing the intricate interplay between mental and emotional well-being during this critical developmental phase.

- The Adolescent Guidance and Service Centre (AGSC) is dedicated to advancing the positive mental health of adolescents through a robust adolescent guidance program. The center

focuses on fostering the healthy psychosocial development of young individuals aged 12 to 19. In the period spanning 2023-2024, AGSC encountered and addressed a total of 70 new cases involving adolescents who sought support and guidance.

- The center's impact extends beyond initial consultations, with nearly 121 follow-up cases receiving ongoing counseling. This highlights AGSC's commitment to providing sustained support to adolescents as they navigate the complexities of adolescence. The follow-up cases underscore the center's dedication to not only addressing immediate concerns but also ensuring a continuum of care that aids in the enduring mental health of these individuals.
- Furthermore, AGSC facilitated over 1222 consultations, encompassing a diverse array of assessments and therapeutic interventions. These consultations exemplify the center's versatility in tailoring its services to meet the unique requirements of each adolescent. Whether through assessments to understand specific needs or therapies aimed at fostering resilience and coping mechanisms, AGSC's interventions are tailored to empower adolescents on their journey toward positive mental health.



# **Advanced Diploma in Child Guidance and Counselling**



## **8.0 Advanced Diploma in Child Guidance & Counselling (ADCGC)**

### **ADCGC at NIPCCD, New Delhi in affiliation with Guru Gobind Singh Indraprastha University, Delhi**

The Institute launched the Advanced Diploma in Child Guidance and Counselling in the year 2005 to address the need for trained manpower to work in the area of child and adolescent mental health. The course is under affiliation with Guru Gobind Singh Indraprastha University, Delhi and is also recognized from Rehabilitation Council of India (RCI). So far the Institute has organized eighteen batches of the course. The Advanced Diploma has been designed to bridge the gap of availability of trained professionals for undertaking counseling and guidance of children and families in different settings. It has been planned with a Developmental, Ecological and Rights Perspective to enable the learner to function effectively as a mental health professional with an updated understanding of theoretical constructs, and the requisite skills. The inherent emphasis of the programme is on 'Development of Self' and 'Acquisition of Skills' through experiential and action learning.

The course envisions to create professional and personal growth opportunities for those working with children and child-related systems so as to enable children to actualize their potential.

Presently Nineteenth batch (XIX) of Advanced Diploma in Child Guidance and Counselling is running with enrolment of 31 students holding a Postgraduate Degree in Social Work/ Psychology/ Child Development. In addition to regular 28 students, three students from EWS category also availed admission as per Govt. directives in the current batch. Academic Session, End term examination has been completed for the year 2023-24 and Internship process would be completed by December.

### **ADCGC at Regional Centre, Guwahati in affiliation with Gauhati University**

The Centre inaugurated the one year Advance Diploma in Child Guidance and Counselling on October 20, 2021. The course is initiated with the objective to cater to the need for trained mental health professionals and counsellors in the Northeastern Region of India. The diploma is affiliated to Guwahati University. The course is recognized by the Rehabilitation Council of India (RCI) from 2023-2024. The total students' capacity is 20. A total of 20 students are presently pursuing the diploma course.

## **Documentation Centre on Women & Children (DCWC)**

## 9.0 Library & Documentation Centre on Women and Children (DCWC)

**Library:** The Institute has a full-fledged Library where there is collection of books on various issues related to Women and Children. The library has a dedicated section for reference books in Hindi. The library of the Institute also subscribes to various International and National Journals. Library provides comfortable reading room to readers where in scholars, academicians, interns and students from other Universities also come to do reference work. The wide collection of books cater to the academic needs of students from many specializations like social work, psychology, women studies, gender studies, public health and nutrition etc.

**Online subscription:** This year a new initiative was taken by the Institute to subscribe to online books. The institute subscribed to Pearson online library for the faculty as well students of Advanced Diploma students at New Delhi and Guwahati. These online books provided easy access to readers related to various subjects pertaining to the work of the Institute. The access to all these books selected by the faculty from all Regional Centres who are subject matter specialist was given and an orientation programme was also organized to facilitate easy access to the online books.

**Library Management software:** The institute's database of books and documents is being managed in the Libsys software. This helps in easy identification of books and documents in the library and DCWC. The entire database of books and documents in the library is also shared with DELNET. The Institute is also a member of Developing Libraries Network (DELNET) which provides inter library loan facility. So the resources of the Institute are also accessed by other academicians through DELNET and books as well as documents are given on loan to the user through this service.

**9.1 Documentation Centre on Women and Children:** The Institute also has a Documentation Centre on Women and Children which is a store house of information related to Women and Children. The centre keeps documents that have been classified as per the taxonomy under various fields like Statistics, Policies, Programmes, Education, Health and Nutrition etc. This centre is an exclusive centre in the country where in documents that includes training modules, workshop/ seminar reports/ research tools, IEC material, guidelines etc. related to women and children can be accessed. The centre serves as a good reference point for faculty of the Institute along with students of Advanced Diploma in Child Guidance and Counselling. The centre is also used for reference work by scholars doing research work from various Universities. Every year the Institute has students who come for doing their internship in the Institute, these students also access the database of DCWC to explore topics for research and the centre provides them with all the support.

### **9.1.1. Special Initiatives to collaborate with Colleges and Universities through the**

**Documentation Centre:** The institute had been leveraging the online platform for organizing various awareness and orientation programmes on health, nutrition, mental health child protection. So DCWC also got connected to the faculty, students and scholars from various colleges and oriented them on the services offered at the centre. The centre received requests from various scholars for documents and an attempt was made to get the information across to them.

**9.1.2. Activities during 2023-24:** The following activities were undertaken by DCWC in the area of documentation and dissemination of information during the year 2023-24

#### **9.1.2.1 Collection, Documentation and Dissemination of Information from DCWC**

During the year 2022-23, DCWC had collected about 100 documents from different sources. The Library also subscribes to 5 foreign journals, 15 Indian journals, 21 magazines and 18 newspapers. The Documentation Centre brings out the following publications on monthly/ quarterly basis under the Project titled 'DCWC Regular Activities'.

- **DCWC News Clips:** This monthly publication is a compilation of newspaper clippings from 18 newspapers of different regions of the country. The DCWC news clip also had keyword search feature and all news related to women and children is compiled. The DCWC news clip is also circulated to the officials of Ministry of Women and Child Development.
- **DCWC Content Update:** the contents page of the journals subscribed by the Institute are scanned and shared with the faculty and students of Advanced Diploma in Child Guidance and Counselling. This helps the scholars to check out latest research articles from the Journals.
- **DCWC Current Awareness:** DCWC shares latest documents that are uploaded on the website of Ministries, Organizations and Institutes. These documents include current guidelines, statistics, fact sheets, training modules that are related to women and children.

#### **9.1.2.2 Databases**

- **Database of Documents:** All new documents were entered into the computerized Database of Documents using Libsys library software. The software provides easy access to information and a computerized list can be easily generated using keywords.

- **Database of Organizations:** This Database contains information collected and updated about government departments, autonomous organizations, research institutes, home science colleges, school/ departments of social work, medical colleges, voluntary organizations, population research centres and international organizations, etc. Regular update is being carried out.



Ministry of Women and Child Development  
Government of India



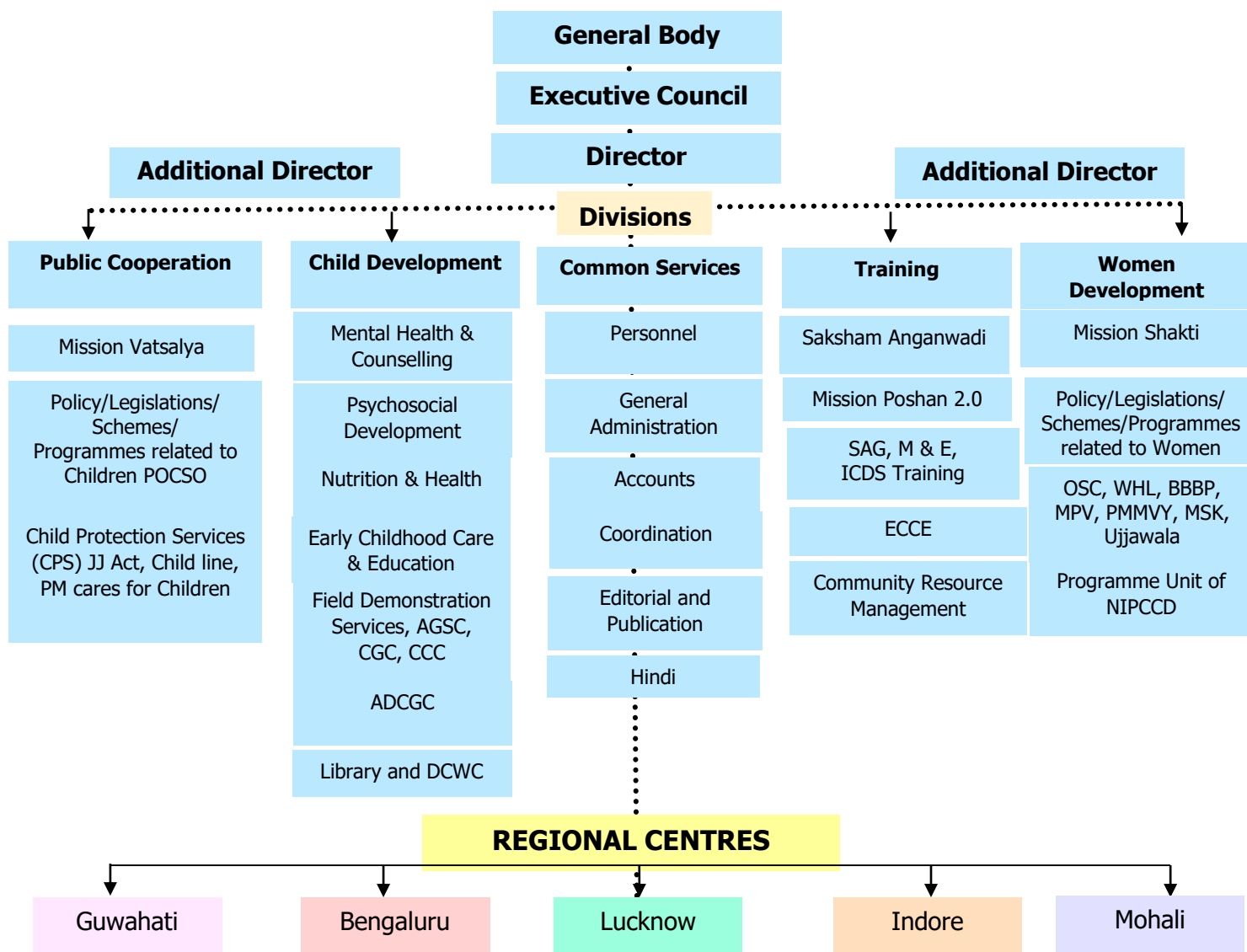
## Annexures



**National Institute of Public Cooperation and Child Development**

## Annexure-I

### Organizational Chart of the Institute



ADCGC: Advance Diploma in Child Guidance Centre and Counselling  
 AGSC: Adolescent Guidance Service Centre  
 BBBP: Beti Bachao Beti Padhao  
 CCC: Child Care Centre  
 CD: Child Development  
 CGC: Child Guidance Centre  
 CS: Common Services  
 DCWC: Documentation Centre for Women & Children

ECCE: Early Childhood Care & Education  
 M & E: Monitoring & Evaluation  
 MSK: Mahila Shakti Kendra  
 MPV: Mahila Police Volunteer  
 OSC: One Stop Centre  
 PMMVY: Pradhan Mantri Matru Vandana Yojna  
 SAG: Scheme for Adolescent Girls  
 WHL: Women Helpline



## Annexure-II

### Representation of the Persons with Disabilities during 2023-24

Group	Number of Employees				Direct Recruitment								Promotion							
					No. of Vacancies reserved			No. of Appointment made					No. of vacancies reserved			No. of Appointment Made				
	Total	VH	HH	OH	VH	HH	OH	Total	VH	HH	OH	VH	HH	OH	Total	VH	HH	OH		
NIPCCD	2023-24																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19		
Group 'A'	51	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Group 'B'	46	-	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Group 'C'	44	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
MTS (upgraded to Group 'D')	28	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
Total	169	-	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

### Annexure-III

**Information under Sexual Harassment of Women at Workplace  
(Prevention, Prohibition and Redressal) Act, 2013  
(As on 31.03.2024)**

S. No.	Subject	Total
a)	Number of complaints of sexual harassment received in the year	Nil
b)	Number of complaints disposed- off during the year	Nil
c)	Number of cases pending for more than ninety days	Nil
d)	Number of workshops or awareness programmes against sexual harassment carried out	21

**Annexure-IV****Training Programs Conducted under Mission Saksham Anganwadi & POSHAN 2.0****Mode: Offline****Total Programs: 85****Total Participants: 2928**

<b>S.No.</b>	<b>Name of the Programme</b>	<b>Date</b>	<b>Participants</b>	<b>Venue</b>
<b>Care of New Born and Infant &amp; Young Child Nutrition</b>				
1.	Training on Infant and Young Child Feeding (IYCF) for Functionaries/Trainers of Anganwadi Services Scheme under Umbrella ICDS	18-21 April, 2023	14	Indore
2.	Training Programme for ICDS Functionaries on Infant and Young Child Feeding & Growth Monitoring (Rashtriya Poshan Maah)	22-23 September 2023	55	Bulandshar Uttar Pradesh
3.	Capacity Development Training on Care and Promotion of Children under two years of Age for the Functionaries of Anganwadi Services Scheme	22-23 February 2024	40	Indore
<b>Early Childhood Care &amp; Education</b>				
a. Early Childhood Stimulation & Child Assessment Strategies				
4.	Training on Child Assessment Strategies at AWCs for Functionaries/Trainers of Saksham Anganwadi Scheme	30-31 May 2023	32	Indore
5.	Strengthening the pathways of Development: The Criticality of Early Stimulation for functionaries of SAA and Saksham Anganwadi	21-23 June 2023	18	Bengaluru
6.	Regional Consultation on Resources for Early Childhood Stimulation among Children under Three years under Mission POSHAN 2.0	30 June – 01 July 2023	49	Bengaluru
7.	Training on Home based Early Childhood Stimulation (ECS) Activities for Functionaries of Anganwadi Services Scheme and Poshan Abhiyan	3-5 July, 2023	34	Guwahati

8.	Poshan Maah 2023-Poshan Bhi Padhai Bhi (Early Childhood Stimulation and Good Nutrition)	06 September 2023	29	Indore
9.	Poshan Maah 2023-Poshan Bhi Padhai Bhi (Early Childhood Stimulation, ECCE and Good Nutrition)	14 September 2023	27	Indore
10.	Orientation Training on Care and Stimulation Activities for Children upto Two years for Functionaries of Anganwadi Services under Poshan Maah	21-22 September 2023	150	New Delhi
11.	Poshan Maah 2023-Poshan Bhi Padhai Bhi (Early Childhood Stimulation, ECCE and Good Nutrition)	25 September 2023	28	Indore
12.	Orientation Workshop on Children issues to AWWs	14 March 2024	26	Bengaluru
b. Early Identification, Prevention and Management of Divyang Children				
13.	Vertical Training Programme on Identification, Referral and Stimulation of Children with Developmental Delays and Disabilities	18-20 March, 2024	22	New Delhi
14.	Vertical Training Programme on Identification, Referral and Stimulation of Children with Developmental Delays and Disabilities	21-23 March, 2024	20	New Delhi
c. Preparation and Use of Low Cost Indigenous Teaching Learning Materials				
15.	Training on Preparation and Use of Low-Cost Teaching Learning Materials (TLM) for Functionaries of Mission Saksham	18-21 April, 2023	28	Mohali
16.	Training on Preparation and Use of Low Cost Teaching Learning Materials (TLMs) and Organization of ECCE Activities	25-28 April 2023	17	Indore
17.	Preparation and Use of Joyful Low Cost Teaching Learning Materials (TLMs) and Do-It- Yourself(DIY) Kit for Organisation of ECCE Activities for Functionaries of Anganwadi Services Scheme	10-11 July 2023	25	New Delhi
18.	Training on Poshan Bhi Padhai Bhi and Preparation and Use of Joyful Low Cost Teaching-Learning Materials (TLMs) and Do-It- Yourself (DIY) Kit for organization of ECCE Activities for Functionaries of Anganwadi Services Scheme	07-08 August 2023	24	New Delhi
19.	Training on Poshan Bhi Padhai Bhi and Preparation and Use of Joyful Low Cost Teaching-Learning Materials (TLMs) and	04-05 September 2023	20	New Delhi

	Do-It- Yourself (DIY) Kit for organization of ECCE Activities for Functionaries of Anganwadi Services Scheme			
20.	Awareness Programme on Organizing Toy Based ECCE Activities for Parents and Caregivers of Children in AWCs ICDS Project Baghpat, Uttar Pradesh	25-26 September 2023	34	New Delhi
21.	Two days Regional Workshop on Indigenous Play-Toys and Folksongs	01-02 December 2023	36	Lucknow
22.	Training on Creating Repository of Indigenous Toys and Play of Eastern States	11 December 2023	16	Guwahati
23.	Training on Development and Popularization of Indigenous Toys/Folk Song and Play Materials for Functionaries of Anganwadi Services Scheme	21-22 February 2024	27	Bengaluru
<b>Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0</b>				
24.	Orientation Training Programme on Recent Advancements for the Supervisors of Anganwadi Service Scheme under Mission Poshan 2.0 for the State of Uttar Pradesh	29-31 May 2023	25	Lucknow
25.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh	07-09 June 2023	28	Lucknow
26.	Vertical Training for Functionaries of Anganwadi Services Scheme under Mission Poshan 2.0 in Varanasi	12-16 June 2023	40	Lucknow
27.	Orientation Training Programme on Recent Advancement in Anganwadi Service Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh	21-23 June 2023	27	Lucknow
28.	Orientation Training Programme on Recent Advancement in Anganwadi Service Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh	26-28 June 2023	29	Lucknow
29.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh	3-5 July, 2023	29	Lucknow
30.	Vertical Training Programme for Saksham Anganwadi Functionaries for quality Services	24-28 July, 2023	58	Bengaluru

31.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh	16-18 August 2023	30	Lucknow
32.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0	04-06 September 2023	29	Lucknow
33.	Orientation Training Programme on Recent Advancements for the Supervisors of Anganwadi Service Scheme under Mission Poshan 2.0 for the State of Uttar Pradesh	25-27 September 2023	27	Lucknow
34.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh (Batch-9)	04-06 October 2023	25	Lucknow
35.	Vertical Training Programme for the Functionaries of Saksham Anganwadi Services Scheme	9-13 October 2023	47	Mohali
36.	Vertical Training of Functionaries of Anganwadi Services Scheme Mission Poshan and Poshan Bhi Padhai Bhi	9-13 October 2023	39	New Delhi
37.	Vertical Training of Functionaries of Anganwadi Services Scheme Mission Poshan and Poshan Bhi Padhai Bhi	9-13 October 2023	39	New Delhi
38.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh (Batch-10)	10 – 12 October 2023	24	Lucknow
39.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh (Batch-11)	11 - 13 October 2023	28	Lucknow
40.	Training on ECCE as per NEP 2020 for functionaries of Anganwadi Services Scheme	26-27 October 2023	15	New Delhi
41.	Vertical Training of Functionaries of Anganwadi Services Scheme on Mission Poshan & Poshan Bhi Padhai Bhi	06-10 November 2023	40	New Delhi
42.	Vertical Training Programme for Functionaries under Saksham Angandwadi and Poshan 2.0	21-23 November 2023	34	New Delhi
43.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0 for	22 -24 November 2023	45	Lucknow

	the Supervisors of Uttar Pradesh (Batch-12)			
44.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh (Batch-13)	12 – 14 December 2023	32	Lucknow
45.	Vertical Training Programme for Functionaries under Saksham Anganwadi and Poshan 2.0	28 January-02 February 2024	30	New Delhi
46.	Capacity Building Programme on Early Childhood Education for 3-6 years Children for the Functionaries of Anganwadi Service Scheme	29-30 January 2024	13	Indore
47.	Orientation Training Programme on Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0 for the Supervisors of Uttar Pradesh (Batch-15)	7-9 February, 2024	32	Lucknow
48.	Orientation Training on Recent Advancement under POSHAN 2.0 for the Supervisors of Uttar Pradesh	4-6 March, 2024	32	Lucknow
49.	Vertical Training Programme of Block Level Anganwadi Services Scheme Functionaries for Quality Improvement in Saksham Anganwadis & POSHAN 2.0	11 – 15 March 2024	48	New Delhi
<b>Health and Nutrition of Women and Children</b>				
a. Nutrition and Health Education-Diet Diversity, Anaemia				
50.	Awareness Camp on Dietary Diversity in Complementary Feeding	20 September 2023	53	Indore
51.	Celebration of Sixth Rashtriya Poshan Maah 2023 in Bal Sahyog Children Home for Boys	22 September 2023	125	New Delhi
52.	Celebration of Sixth Rashtriya Poshan Maah 2023 in Observation Home for Boys	27 September 2023	125	New Delhi
53.	Awareness Programme on healthy dietary practices (regional and seasonal), indigenous toys and sensitization of tribal communities on the importance and usage of Millet / Local food/ Traditional Food for maintaining dietary diversity	30 September 2023	27	Guwahati



b. Prevention & Management of Malnutrition: Poshan Tracker, Growth Monitoring, SAM Management & MCP Card				
54.	Orientation Programme on Poshan Tracker and Height/Weight Measurement for ICDS Functionaries	29-31 May 2023	40	Guwahati
55.	Capacity Building Training on Growth Monitoring and Use of New MCP Card for Functionaries/Trainers of Saksham Anganwadi Scheme	28-30 June 2023	26	Indore
56.	Training on Poshan Tracker & Anthropometric Measurement & Use of Revised MCP Card for Functionaries of Anganwadi Service Scheme	25-27 September 2023	26	Mohali
57.	Capacity Building of Functionaries Anganwadi Services Scheme & Mission Shakti on Management of Severe Acute Malnutrition (SAM) and Moderately Acute Malnutrition (MAM) at Children at AWCs	6-8 November 2023	50	Mohali
Job/Induction Training Course for CDPOs/Supervisors				
58.	Job Training course for CDPOs/ACDPOs	25 April- 25 May 2023	28	Bengaluru
59.	Job Training Course for CDPOs	24 April –24 May, 2023	28	Guwahati
60.	Job Training Course for CDPOs	29 May –27 June 2023	29	Guwahati
61.	Job Training Course for CDPOs/ACDPOs	1 - 30 June 2023	15	Bengaluru
62.	Job Training Course for the CDPOs/ACDPOs	3 July to 2 August 2023	26	Mohali
63.	Job Training Course CDPOs	10 July- 08 August 2023	28	Indore
64.	Job Training Course for CDPOs, Uttarakhand	12 July-11 August 2023	29	Lucknow
65.	Job Training Course for CDPOs/ACDPOs	17 August-15 September 2023	25	Bengaluru
66.	Job Training Course for Supervisors (Focus on PBPB)	04 September-5 October 2023	24	Guwahati
67.	Job Training Course for CDPOs	03 October-02 November 2023	13	New Delhi

68.	Job Training Course or CDPOs	03 October – 02 November 2023	19	Indore
69.	Job Training Course for Supervisors	9 October, 2023 - 9 November 2023	24	Guwahati
70.	Job Training Course for Supervisors	13 November 2023 to 13 December 2023	24	Guwahati
71.	Job Training Course for CDPOs/ACDPOs	15 November -15 December 2023	23	Bengaluru
72.	Job Training Course for CDPOs	11 December 2023- 10 January 2024	15	Indore
73.	Induction Training Programme for CDPOs	11-15 December 2023	21	New Delhi
74.	Job Training Course for CDPOs	15 January-14 February 2024	19	New Delhi
75.	Job Training Course for CDPOs	16 January-15 February, 2024	22	Lucknow
76.	Job Training Course for Supervisors	22 January – 21 Feb, 2024	25	Guwahati
<b>Community Mobilisation &amp; Participation</b>				
77.	Awareness generation camp on Poshan Panchayat through Jan Bhagidari for Malnutrition Free India for community in Indore	27 April 2023	60	Indore
78.	Training on Community Mobilization Strategies for Quality Improvement under Saksham Anganwadi Services Scheme	21-23 August 2023	29	Mohali
79.	Skill Training on Community Mobilization Strategies for Quality Improvement in AWCs for Functionaries under Mission Saksham Anganwadi & POSHAN 2.0	25-27 September 2023	25	New Delhi

80.	Vertical Training Programme on Quality Improvement in Community Participation for Functionaries of Anganwadi Services Scheme	09-13 October 2023	43	New Delhi
81.	Training on Community Mobilization Strategies for Quality Improvement under AWSS	6-8 November 2023	29	Mohali
82.	Vertical Training Programme on Quality Improvement in Community Participation for Functionaries of Anganwadi Services Scheme	06-10 November 2023	48	New Delhi
83.	Training on Community mobilization strategies quality for improvement under Saksham Anganwadi Services scheme	5-7 March, 2024	22	Mohali
<b>Others</b>				
84.	Workshop for Supervisors, CDPOs, Anganwadi Workers and Parents on Use of Gadgets by Children of Anganwadi Centre. ICDS Project Garmin-1	24 November 2023	130	Indore
85.	Orientation Training on Prevention of Drug and Substance use for Functionaries under Saksham Anganwadi and Poshan 2.0	07-09 February, 2024	17	New Delhi

**Training Programs Conducted under Mission Saksham Anganwadi & POSHAN 2.0**  
**Mode: Online**

**Total Programs: 38**

**Total Participants: 1804**

S.No.	Training Programmes	Dates	No. of Participants	Venue
<b>Care of New Born and Infant &amp; Young Child Nutrition</b>				
1.	Online Orientation Training on Infant and Young Child Care and Feeding Practices for Functionaries Anganwadi Services Scheme and Trainers of AWTCs/MLTCs under Mission Saksham Anganwadi and POSHAN 2.0	26-28 April, 2023	45	New Delhi
2.	Online Orientation Training on Infant and Young Child Care Feeding Practices for Functionaries under Mission Saksham Anganwadi and POSHAN 2.0	12-13 June 2023	57	Guwahati
3.	Training on enhancing skills for promoting Infant and Young Child Feeding for Functionaries of Saksham Anganwadi	24-26th July 2023	29	Bengaluru
4.	Online Orientation Training on Infant and Young Child Care Feeding Practices for Functionaries under Mission Saksham Anganwadi and POSHAN 2.0	25-26 July, 2023	83	Guwahati
<b>Early Childhood Care &amp; Education</b>				
a. Early Childhood Stimulation & Child Assessment Strategies				
5.	Online Training on Home based Early Childhood Stimulation (ECS) Activities for Functionaries and Trainers under Mission Saksham Anganwadi and POSHAN 2.0	26 – 27 July 2023	70	New Delhi

6.	Online Training on Child Assessment Strategies and use of Child Assessment Cards at AWCs for Functionaries & Trainers under Mission Saksham Anganwadi & POSHAN 2.0	23-24 August 2023	51	New Delhi
7.	Online Training on Enhancing Socio-Emotional and Creativity and Aesthetic Appreciation among Young Children for Trainers and Functionaries of Anganwadi Services Scheme	14-15 November 2023	24	New Delhi
b. Early Identification, Prevention and Management of Divyang Children				
8.	An Online Training on Developmental Disabilities among Children for Functionaries of Anganwadi Services Scheme	4-5 March, 2024	54	Mohali
c. Preparation and Use of Low Cost Indigenous Teaching Learning Materials				
9.	Online Training on Development and Popularization of Indigenous Toys/Folk Song and Play Materials for Functionaries of Anganwadi Services Scheme	13-14 June 2023	38	New Delhi
10.	Online Training on Development and Popularization of Indigenous Toys/Folk Song and Play Materials for Functionaries of Anganwadi Services Scheme	19-20 June 2023	34	New Delhi
11.	Training on Creating Repository of Indigenous Toys and Play of Eastern States	19 February 2024	16	Guwahati
<b>Recent Advancement in Anganwadi Services Scheme under POSHAN 2.0</b>				
12.	Strengthening the Monitoring and Supervision Strategies under Mission POSHAN 2.0 for functionaries of Saksham Anganwadi	25-26 May, 2023	49	Bengaluru

13.	Capacity Building Programme on Strengthening Monitoring and Supervision Mechanisms in Anganwadi Services Scheme for Functionaries under Mission Saksham Anganwadi & POSHAN 2.0	30 – 31 May 2023	62	New Delhi
14.	Online training of Anganwadi Services functionaries under Umbrella ICDS on Implementation of Annual ECCE Curriculum and NCF for foundational stage	22-23 August 2023	43	New Delhi
15.	Online training of Anganwadi Services functionaries under Umbrella ICDS on Implementation of Annual ECCE Curriculum and NCF for foundational stage	14-15 September 2023	45	New Delhi
16.	Strengthening Monitoring and Supervision Strategies under Mission Poshan 2.0 and Saksham Anganwadi	26-27 September 2023	74	Bengaluru
17.	Strengthening Monitoring and Supervision Strategies under Mission POSHAN 2.0 and Saksham Anganwadis	05-06 October 2023	50	Bengaluru
18.	Online Training on Project Management Strategies for Functionaries under Mission Saksham Anganwadi & POSHAN 2.0	23–24 November 2023	46	New Delhi
19.	Online Skill Training on Involvement of Parents and Community in Strengthening Early Childhood Care and Education amongst Functionaries of Saksham Anganwadi	29-30 November 2023	35	New Delhi
20.	Online Skill Training on involvement of parents and community in strengthening Early Childhood Care and Education amongst functionaries of Saksham Anganwadi	26-27 December 2023	35	New Delhi
21.	Online Training on Importance of Early Learning Environment and School Readiness activities for Trainers and Functionaries of Saksham Anganwadi	29-30 January, 2024	47	New Delhi

22.	Online Training on Importance of Early Learning Environment and School Readiness activities for Trainers and Functionaries of Saksham Anganwadi	26-27 February, 2024	25	New Delhi
23.	Online orientation Training Programme on recent initiatives of MWCD for the functionaries of ASS	26-27 February 2024	57	Mohali
24.	Capacity Building Programme on Early Childhood Education for 3-6 years Children for the Functionaries of Anganwadi Service Scheme	14-15 March 2024	76	Indore
<b>Health and Nutrition of Women and Children</b>				
a. Nutrition and Health Education-Diet Diversity, Anaemia				
25.	Training Programme on Impact of Anaemia on Growth and Development of Adolescents, Pregnant Women and New Born for Functionaries of Anganwadi Services Scheme	06-07 November 2023	68	Bengaluru
b. Prevention & Management of Malnutrition: Poshan Tracker, Growth Monitoring, SAM Management & MCP Card				
26.	Online Training Programme on Prevention and Management of Malnutrition among Women and Children under Mission Poshan 2.0	24-26 May 2023	42	Lucknow
27.	Online Training on Management of SAM and MAM for functionaries under Saksham Anganwadi Services Scheme	15-16 June 2023	100	Mohali
28.	Online Training Programme on Prevention and Management of Malnutrition among Women and Children under Mission Poshan 2.0	20-22 September 2023	30	Lucknow
29.	Online Training on Growth Monitoring and Nutrition for functionaries under Mission Saksham Anganwadi and Poshan 2.0	06-07 March, 2024	19	New Delhi
c. Food Safety and Hygiene				

30.	Sensitization Training on Food Safety and Hygiene at Anganwadi Centres for Functionaries of Saksham Anganwadi	17-18 May 2023	30	Indore
31.	Training on Ensuring Food Safety and Hygiene at Anganwadi Centres for Functionaries of Saksham Anganwadi	18-19 May, 2023	92	Bengaluru
32.	Online Training on Ensuring Food Safety and Hygiene at Anganwadi Centres for Functionaries of Anganwadi Services Scheme	3-4 August 2023	44	Guwahati
33.	Online Training on Ensuring Food Safety and Hygiene at Anganwadi Centres for Functionaries of Anganwadi Services Scheme	21-22 September 2023	35	Guwahati
34.	Training on ensuring Food Safety and Hygiene at AWCs for Functionaries of Saksham Anganwadi	25-26 September 2023	45	Bengaluru
<b>Communication &amp; Counselling Skills</b>				
35.	Online Training on Social Behaviour Change Communication (SBCC) and Counselling Skills for Functionaries and Trainers of Anganwadi Services Scheme under Mission Saksham Anganwadi & POSHAN 2.0	26-27 June 2023	36	New Delhi
<b>Others</b>				
36.	Training on Prevention of Trafficking of Women and Children for functionaries of the Anganwadi Services Scheme	23-24 May 2023	40	Mohali
37.	Orientation Training on the Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013 for the Presiding Officers and Members of the Internal Complaint Committees of Saksham Anganwadi	08 September 2023	35	Indore
38.	Training on prevention of Gender Based Violence for Functionaries of AWSS	12-13 December 2023	43	Mohali



**Annexure-V****Training Programs Conducted under Mission Vatsalya****Mode: Offline****Total Programs: 86****Total Participants: 2534**

<b>S.No.</b>	<b>Training Programmes</b>	<b>Dates</b>	<b>No. of Participants</b>	<b>Venue</b>
<b>Juvenile Justice (Care &amp; Protection of Children) Act, 2015; POCSO Act; Child Protection Services; Adoption Regulation; and Mission Vatsalya</b>				
1.	Sensitization Programme on POCSO Act for School Children	13 April 2023	70	Indore
2.	Orientation Workshop on Adoption Regulations 2022, POCSO Act 2012, Amendment Act 2019 & Rules, 2020 for Protection Officers of NIC and Coordinators of SAA (Karnataka State request programme)	18-19 April, 2023	25	Bengaluru
3.	Workshop on POCSO Act 2012 for the Assistant Commissioners of Kendriya Vidyalaya Sangathan	20-21 April, 2023	26	Mohali
4.	Sensitization Programme on POCSO Act for School Teachers/Staff	11-12 May 2023	65	Indore
5.	Orientation Workshop on Juvenile Justice (Care and Protection of Children) Amendment Act 2021 and Rules, 2022, POCSO Act, 2012 and Adoption Regulations, 2022 for Protection officers and SAA coordinators	22-24 May, 2023	21	Bengaluru
6.	Orientation Training on Recent Amendments in JJ Act, 2021 and Adoption Regulations, 2022	22-24 May 2023	22	Mohali
7.	Orientation Training on Effective Implementation of JJ Act and provisions under Mission Vatsalya	26-28 June 2023	36	Indore
8.	Training on Institutional and Non-Institutional Services under Mission Vatsalya for the Social Workers/ Counsellors of DCPUs	17-19 July 2023	21	Mohali
9.	Training Programme on Implementation of Mission Vatsalya Scheme and JJ Act for CCI Functionaries	17-21 July, 2023	13	New Delhi

10.	Orientation Training on Mission Vatsalya Guidelines for Outreach Workers of Child Protection Scheme	26-28 July 2023	21	Mohali
11.	Training on Protection of Children from Sexual Offences Act, 2012 (Amendment 2019) and Rules 2020 for Social Organizations	02-04 August 2023	16	Mohali
12.	Consultation meet for Multi Stake Holders on Effective on Implementation of POCSO Act	24-25 August 2023	59	New Delhi
13.	Training on Effective Implementation of Mission Vatsalya Guidelines	18-22 September 2023	39	Guwahati
14.	Training on Recent Amendment in JJ Act and Child Protection Scheme for Chairpersons/ members of CWCs	25-27 September 2023	17	Mohali
15.	Training Programme on Implementation of JJ Act and its Amendment Act for Multi Stakeholders	04-06 October, 2023	30	New Delhi
16.	Training on Effective Implementation of Mission Vatsalya for Newly recruited Functionaries of SCPS and DCPUs of Tripura	9-13 October 2023	16	Guwahati
17.	Training on Recent Amendments in JJ Act and Child Protection Scheme for the Functionaries of Ladakh	18-20 October 2023	33	Mohali
18.	Training Programme on Implementation of POCSO Act and its Amendment Act; Addressing Gaps and Challenges for Multi stakeholders	06-08 November 2023	47	New Delhi
19.	Training Programme on Child Protection and Mission Vatsalya Scheme for SJPU	06-08 November 2023	32	New Delhi
20.	Training Programme on Child Protection and Mission Vatsalya Scheme for SJPU of Delhi	06-08 November 2023	35	New Delhi
21.	Training on Effective Implementation of Mission Vatsalya for Newly recruited Functionaries of SCPS and DCPUs of Tripura (2nd batch as per state request)	6-10 November 2023	25	Guwahati
22.	Consultation Meet on JJ Act and Adoption Regulations for Programme Managers/DCPOs of Southern States	23-24 November 2023	48	Bengaluru

23.	Training Programme on Mission Vatsalya Scheme for CWCs & JJBs	06-08 December 2023	36	New Delhi
24.	Training Programme on Implementation of Vatsalya for CCIs for Functionaries of Haryana	18-20 December 2023	23	Mohali
25.	Vertical Training Programme on Implementation of Juvenile Justice Act and Mission Vatsalya Scheme for Multi Stakeholders of Aspirational Districts of Uttarakhand	18-22 December 2023	53	New Delhi
26.	Training Programme on Implementation of Mission Vatsalya and JJ Act for CCI Functionaries	27-29 December 2023	25	New Delhi
27.	Training Programme on Effective Implementation of JJ Act for District Legal cum Probation Officers of Uttarakhand	15-17 January 2024	23	New Delhi
28.	Training Programme on Implementation of Mission Vatsalya for functionaries of CCIs	31 January- 02 February 2024	36	Mohali
29.	Orientation Training on "Mission Vatsalya" for the functionaries of Child Helpline	5-9 February 2024	31	Mohali
30.	Training Programme on Implementation of POCSO Act and its Amendment Act; Addressing Gaps and Challenges for Multi stakeholders	19-21 February 2024	21	New Delhi
31.	Training Programme for Child Welfare Police Officers of Tripura on JJ Act 2015	20-22 February 2024	30	Guwahati
32.	Training Programme on Mission Vatsalya for Social Workers Outreach Workers	11-13 March 2024	18	Mohali
33.	Orientation Training on JJ act 2015, Amendment Act 2021 and Mission Vatsalya for District Child Protection Officers	11-15 March 2024	24	Bengaluru
<b>Child Rights and Child Protection</b>				
34.	Training of Trainers on Child Rights & Protection for Multi Stakeholders	11-15 September 2023	19	New Delhi
35.	Training Programme for CWPO of Nagaland	28-30 November 2023	38	Guwahati

36.	Training Programme on Child Protection and Mission Vatsalya Scheme for SJPU	20-22 March 2024	30	New Delhi
<b>Induction Training</b>				
37.	Induction Training for the Chair Person and Members of Child Welfare Committee	10-14 April 2023	49	Lucknow
38.	Induction Training for the Members of Juvenile Justice Board (JJBs)	17-21 April 2023	15	Lucknow
39.	Induction Training for the Chair Person and Members of Child Welfare Committee	24-28 April 2023	51	Lucknow
40.	Induction Training for the Chair Person and Members of Child Welfare Committee (Last 7th Batch of Third Phase)	22-26 May 2023	50	Lucknow
41.	Induction Training for newly Recruited Chairpersons and Members of CWCs	12-24 June 2023	28	New Delhi
42.	Induction Training for Members of CWCs	10-22 July 2023	36	Guwahati
43.	An Induction Training Programme for the JJBs	3 -15 July 2023	27	Mohali
44.	Induction Training Programme for the Chairpersons/ Members of CWCs	31 July- 12 August 2023	19	Mohali
45.	Induction Training for Members of CWCs	21 August- 02 September 2023	22	Guwahati
46.	Induction Training for newly Recruited Chairpersons and Members of CWCs	11-23 September 2023	17	New Delhi
47.	Induction Training for newly Recruited Chairpersons and Members of CWCs	11-23 September 2023	17	Mohali
48.	Induction Training for Newly Recruited Chairpersons and Members of CWCs	09- 21 October 2023	16	New Delhi
49.	Induction Training for Newly Recruited Chairpersons and Members of JJBs	20 November – 2 December 2023	21	New Delhi
50.	Induction Training for Members of CWCs	4-16 December 2023	18	Guwahati
51.	Induction Training for Chairpersons and Members of Child Welfare Committee	07–20 December 2023	19	Bengaluru

52.	Induction Training for Newly Recruited Chairpersons and Members of CWCs	29 January – 10 February, 2024	28	New Delhi
53.	Induction Training for newly Recruited Members of JJBs	12-24 February, 2024	29	New Delhi
<b>Refresher Training</b>				
54.	Refresher Training for DCPOs	17-19 April, 2023	21	New Delhi
55.	Refresher for Functionaries of Mission Vatsalya	29-31 May 2023	35	Mohali
56.	Refresher Training on JJ Act for Multi Stakeholders	26 February-1 March, 2024	16	New Delhi
57.	Refresher Training for Functionaries of Mission Vatsalya	26-28 March 2024	34	Mohali
<b>Prevention of Child Sexual Abuse, Cyber Crimes and Child Trafficking</b>				
58.	Sensitization Programme for the School Principals on Prevention and Protection of Children from Sexual Abuse	12-13 April 2023	28	Mohali
59.	Vertical Training on prevention from Child Sexual Offences for functionaries of Multi Stakeholders in aspirational districts	21-25 August 2023	28	Jharkhand
60.	Orientation Workshop on Creating Secure digital space and Safeguarding Children in an Online and Offline Environment for functionaries of Mission Vatsalya	06-07 February 2024	28	Bengaluru
<b>Child Care Institutions</b>				
a. Management of Child Care Plan in Child Care Institutions				
61.	Orientation Training on Management of Child Care Institutions for Functionaries of CCIs	17-21 July 2023	17	New Delhi
62.	Orientation Programme on Management of Child Care Institutions for Functionaries of CCIs	2-4 August 2023	19	Guwahati
63.	Orientation Training on Management of Child Care Institutions for Functionaries of CCIs	16-20 October 2023	36	New Delhi

64.	Orientation Training on Preparation of ICP and Minimum Standards on Care in CCIs	30 October – 01 November 2023	27	New Delhi
65.	Orientation Training on Preparation of ICP and Minimum Standards on Care in CCIs	07-09 February 2024	31	New Delhi
66.	Training on Institutional Management of Children in CCIs for Functionaries of CCIs	04-08 March 2024	21	Guwahati
b. Rehabilitation and Reintegration of children				
67.	Training on Rehabilitation and Reintegration of CCL & CNCP for the Functionaries of CCIs	25-27 October 2023	28	Mohali
<b>Enhancing Counselling Interventions and Psycho-Social Support &amp; Life Skill Education</b>				
68.	Training on Counselling skills for the Counsellors of DCPUs/CCIs	06-08 March 2024	20	Mohali
69.	Training program on life skill education for developing ICP for children of CCIs	11-13 March 2024	22	Mohali
<b>National/Regional Consultation/Workshop</b>				
a. Regional Consultation for Chairperson & Members of JJBs & CWCs, DMs/ADMs				
70.	Consultation Meet for Chairpersons and Members of Child Welfare Committees	16-17 May 2023	67	New Delhi
71.	Consultation Meet for Members of Juvenile Justice Boards on Effective Functioning of the Board and Rehabilitation of CCL	18-19 May 2023	32	New Delhi
72.	Consultation Meet on Provisions under Mission Vatsalya for Functionaries of Child Care Institutions	30 May 2023	26	Indore
b. JJ Amendment Act, 2021 & Rules, 2022 & Adoption Regulations, 2022				
73.	Training on JJ Amendment Act, 2021, Amendment Rules, 2022 and Mission Vatsalya for the Functionaries of SCPS and DCPU	27-28 April 2023	37	Guwahati
c. Implementation of Mission Vatsalya				
74.	Regional Consultations on Implementation of Mission Vatsalya	17 November 2023	35	Mohali

75.	Regional Level Workshop on Mission Vatsalya Scheme for the Functionaries of Child Helplines (CHLs)	04-05 March 2024	39	New Delhi
76.	Conduct of Regional Level Workshop on Mission Vatsalya for the Functionaries of Child Helplines (CHLs) at RCB	15-16 March 2024	53	New Delhi
d. Schemes and Laws concerning children				
77.	Workshop on Scheme and Laws Concerning Children for Legal cum Probation Officers of DCPUs	27-28 March 2024	18	New Delhi
e. Provisions under Mission Vatsalya for CNCP, CCL& Special need children, behavior and emotional difficulty				
78.	Training on Screening, Identification and Interventions of Children with Special Needs for effective inclusion for School Teachers.	9-11 May 2023	30	Mohali
79.	Workshop on Identification, Referral and Stimulation of Children with Developmental Delays and Disabilities (SAA Functionaries)	04-06 March 2024	13	New Delhi
<b>Others</b>				
a. Early Childhood Care and Education				
80.	Training on Early Childhood Care and Education for Functionaries of Specialized Adoption Agencies (SAA)/Child Care Institutions	07-09 June 2023	30	Mohali
b. Mission Vatsalya & Child helpline Portal				
81.	Training Programme on Child Protection and Mission Vatsalya Portal for SJPU of Rajasthan	13-15 September 2023	26	New Delhi
82.	Training Programme on Mission Vatsalya Portal for CWCs & JJBs	25-27 October 2023	44	New Delhi
83.	Training Programme on Child Helpline and Mission Vatsalya Portal for DCPOs	27-29 March 2024	17	New Delhi
84.	Training Programme on Child Helpline and Mission Vatsalya Portal for DCPOs	27-29 March 2024	17	New Delhi
c. Documentation and Case Management under JJ System				

85.	Workshop on Documentation and Case Management under JJ System for the Functionaries of DCPUs	25-27 September 2023	22	Bengaluru
d. Establishing and Management of Voluntary Organisation				
86.	Training Programme on Establishing and Management of Voluntary Organisations	04-06 October 2023	31	Mohali



## Training Programs Conducted under Mission Vatsalya

**Mode: Online**

**Total Programs: 55**

**Total Participants: 3913**

S.No.	Training Programmes	Dates	No. of Participants	Venue
<b>Juvenile Justice (Care &amp; Protection of Children) Act, 2015; POCSO Act; Child Protection Services; Adoption Regulation; and Mission Vatsalya</b>				
1.	Training on Implementation of JJ Act & Rules & Adoption Regulations for Functionaries of Mission Vatsalya	22-23 May 2023	44	Guwahati
2.	Training on Implementation of JJ Act & Rules & Adoption Regulations for Functionaries of Mission Vatsalya	14-15 June 2023	62	Guwahati
3.	Training on Implementation of JJ Act & Rules & Adoption Regulations for Functionaries of Mission Vatsalya	21-22 June 2023	32	Guwahati
4.	Online Training on Protection of Children from Sexual Offences Act, 2012 and Rules 2020 for Police Officials	20-21 July 2023	41	Mohali
5.	Training Programme on Mission Vatsalya for Social Workers and Outreach Workers	19-20 October 2023	46	Mohali
6.	An Online Awareness Programme on POCSO and Child Rights at School Level	23 October 2023	137	Mohali
7.	Orientation Programme in Implementation of POCSO Act for functionaries of AWSS	30-31 October 2023	45	Mohali
8.	Vertical Training Programme for the Functionaries of Specialized Adoption Agency (SAA) under Mission Vatsalya	08-10 January 2024	26	Lucknow
9.	Online orientation on Alternative care under JJ act for members of CWC/JJBs	14-15 February 2024	42	Mohali
<b>Child Rights and Child Protection</b>				
10.	Online Training Programme on Child Rights & Child Protection for Multi Stakeholders	27-28 February, 2024	88	New Delhi

a. Community Mobilization in Child Protection				
11.	Training Programme on Community Mobilization in Child Protection for Stakeholders of Mission Vatsalya	26-27 June 2023	82	New Delhi
12.	Training Programme on Community Mobilization in Child Protection for Stakeholders of Mission Vatsalya	27-28 July 2023	69	New Delhi
13.	Training Programme on Community Mobilization in Child Protection for Stakeholders of Mission Vatsalya	18- 19 January 2024	48	New Delhi
b. Child Labour and Child Marriage				
14.	Training Programme on Protection of Children from Child Marriage for CMPOs	04-05 September 2023	76	New Delhi
<b>Refresher Training</b>				
15.	Refresher Training for Functionaries of Mission Vatsalya	30-31 October 2023	28	Mohali
<b>Prevention of Child Sexual Abuse, Cyber Crimes and Child Trafficking</b>				
16.	Workshop on Protection of Children from Online Abuse for the Educators of SCERT and DIET	22-23 May 2023	61	New Delhi
17.	Training of Trainers on Prevention of Cyber Crime for educators of SCERT/DIET	26 – 27 July 2023	74	New Delhi
18.	Sensitization Programme on Society Free from Child Sexual Abuse for Multi Stakeholders	08-09 August 2023	61	New Delhi
19.	Sensitization Programme on Society Free from Child Sexual Abuse for NGOs and PRIs	07-08 December 2023	62	New Delhi
20.	Orientation programme on Online safety of Children for functionaries of DCPUs	19-20 December 2023	73	Bengaluru
21.	Online Orientation Training on Cyber Safety for functionaries under Mission Vatsalya	11-12 January 2024	42	New Delhi
22.	Orientation Programme on Cyber Safety of Children for Social Workers of DCPUs	05-06 March 2024	81	New Delhi
23.	Workshop on Prevention of Cyber Crime for educators of SCERT & DIETs	20-21 March 2024	77	New Delhi

<b>Child Care Institutions</b>				
c. Management of Child Care Plan in Child Care Institutions				
24.	Training Programme on Management of Child Care Institutions for Person-Incharge in CCIs	21-22 June 2023	92	Bengaluru
25.	Training Programme on Management of Child Care Institutions for Superintendents of CCIs	09-10 August 2023	54	New Delhi
26.	Training Programme on Management of Child Care Institutions for Superintendents of CCIs	29-30 November 2023	84	New Delhi
27.	Training Programme on Management of Child Care Institutions for the Superintendents of CCIs	19-20 December 2023	64	New Delhi
28.	Training Programme for Protection Officers (Institutional Care) on Strengthening of Child Care Institutions	27-28 March 2024	76	New Delhi
d. Rehabilitation and Reintegration of children				
29.	Orientation Training on Rehabilitation of Children in Distress for Counsellors of CCIs and DCPUs	17-18 January 2024	80	New Delhi
30.	Training Programme on rescue and rehabilitation of children from Child Labor for multi stakeholders	20-21 March 2024	82	New Delhi
<b>Health, Hygiene and Nutritional Care of Children and Adolescents</b>				
31.	Workshop on Addressing adolescent reproductive and sexual health issues for CCI Counsellors	26-27 June 2023	90	Bengaluru
32.	Online Training Programme for Nursing Staff and Care Takers of SAA on Health and Nutrition Care of Children	27-28 June 2023	57	Lucknow
33.	Online Orientation Programme on Impact of Food Fortification on Growth and Development of Children for the Functionaries of CCI's	17-18 October 2023	59	Bengaluru

34.	Orientation Training on Nutrition and Health issues of Children in Specialized Adoption Agencies	03-05 January 2024	100	New Delhi
35.	Orientation Training on Nutrition and Health Issues of Children in SAA	20-22 March 2024	98	New Delhi
<b>Trafficking of Women and Children</b>				
36.	Training on Prevention of Trafficking of Women and Children for functionaries of Mission Vatsalya	28-29 August 2023	49	Mohali
37.	Sensitization Programme on Combating Child Trafficking for Multi Stakeholders	17-18 October 2023	62	New Delhi
38.	Sensitization Programme on Combating Child Trafficking for Multi Stakeholders	04-05 January 2024	85	New Delhi
39.	Orientation Programme on Prevention of Child Trafficking for Functionaries of Mission Vatsalya	26-27 March 2024	91	Bengaluru
<b>Drug &amp; Substance Abuse</b>				
40.	Online Training Programme for JJb members on Substance Abuse under Mission Vatsalya	02 February 2024	75	Lucknow
41.	Workshop on Addressing the Issues of Drugs and Substance Abuse among CCL for Members of JJBs	21-22 February, 2024	46	New Delhi
42.	Online Training Programme for CWC Members on Substance Abuse under Mission Vatsalya	07 March 2024	53	Lucknow
43.	Orientation Training on Prevention of Drug and Substance use for Multi Stakeholders	27-28 March 2024	90	New Delhi
<b>Enhancing Counselling Interventions and Psycho-Social Support &amp; Life Skill Education</b>				
44.	Training Programme on Psychosocial wellbeing of Children in Institutional Care	25-26 September 2023	47	New Delhi
45.	Training Programme on Psychosocial wellbeing of Children in Institutional Care	26-27 September 2023	114	New Delhi
<b>National/Regional Consultation/Workshop</b>				
f. Regional Consultation for Chairperson & Members of JJBs & CWCs, DMs/ADMs				

46.	National Consultation Meet for DMs/ADMs on Child Protection	30 June 2023	300	New Delhi
g. Provisions under Mission Vatsalya for CNCP, CCL& Special need children, behavior and emotional difficulty				
47.	Sensitization Programme on Safety and Security of Children with Special Needs for Superintendents of CCIs	27-28 June 2023	77	New Delhi
48.	Sensitization Programme on Safety and Security of Children with Special Needs for Superintendents of CCIs	21-22 December 2023	76	New Delhi
49.	An Online Training Programme on Managing Behavioural and Emotional Difficulties among children for functionaries of Mission Vatsalya.	18-19 January 2024	61	Mohali
50.	An Online Training Programme on Developing Resilience and Mindfulness among children of CCIs	30-31 January 2024	55	Mohali
51.	Sensitization programme on safety and Security of Children with Special Needs for Superintendents of CCIs	28-29 February 2024	75	New Delhi
<b>Scheme/programmes implemented under PM Care Funds</b>				
52.	Online Orientation Training on PM CARES for Children Scheme for Staff of DCPUs	18-19 March 2024	85	New Delhi
<b>Others</b>				
e. Early Childhood Care and Education				
53.	Online Training on Early Childhood Care and Early Childhood Stimulation (ECS) Activities for functionaries of SAA	08-09 February 2024	45	Bengaluru
f. Mission Vatsalya & Child helpline Portal				
54.	Orientation Training on Missing and Found Children in India for Multi Stakeholders	13-14 March 2024	120	New Delhi
g. Documentation and Case Management under JJ System				
55.	Workshop on Research and Documentation for functionaries of SCPS and SARA	11-15 March 2024	16	New Delhi

**Annexure-VI****Training Programs Conducted under Mission Shakti****Mode: Offline****Total Programs: 42****Total Participants: 1640**

<b>S.No.</b>	<b>Training Programmes</b>	<b>Dates</b>	<b>No. of Participants</b>	<b>Venue</b>
<b>Gender Sensitization and Combating Gender- based Violence</b>				
1.	Workshop on Prevention of Gender Based Violence for Civil Society Organisations	26-27 April 2023	22	New Delhi
2.	Workshop on Prevention of Gender based Violence for Voluntary Organizations	27-28 April 2023	34	Indore
3.	Workshop on Prevention of Gender Based Violence for Women Help Desk Police Officials of Delhi & NCR	22-23 June 2023	35	New Delhi
4.	Workshop on Prevention of Gender Based Violence for Stakeholders	26-27 June 2023	54	Indore
<b>Mission Shakti Scheme</b>				
a. Scheme Implementation Guidelines on Mission Shakti Scheme				
5.	Orientation Programme and Scheme Implementation Guidelines on Mission Shakti Scheme	17-18 April 2023	21	New Delhi
6.	Training Programme on Effective Implementation Guidelines for Mission Shakti Scheme for Functionaries of OSCs and Women Shelter Homes	16-18 May 2023	33	Mohali
7.	State Level Capacity Building Workshop for Implementation of Mission Shakti	12-13 September 2023	58	Mohali
b. Hub for Empowerment of Women				
8.	Capacity Building Programme for State Nodal Officers and State Mission Coordinators on Mission Shakti- Hub for Empowerment of Women	21-22 July 2023	23	New Delhi
9.	Capacity Building Programme for State Nodal Officers and State Mission Coordinators on Mission Shakti- Hub for Empowerment of Women	20 October 2023	19	Bengaluru

c. One Stop Centre (OSC) Scheme				
10.	Orientation Programme for Functionaries of One Stop Centres (OSCs) under Mission Shakti	04-05 September 2023	38	Lucknow
11.	Regional Workshop on Implementation of One stop center	15 March 2024	30	Mohali
d. Beti Bachao Beti Padhao				
12.	National Workshop on Beti Bachao Beti Padhao	02-03 November 2023	27	New Delhi
13.	Regional Workshop on BBBP	21 December 2023	30	Mohali
14.	Regional Workshop on BBBP	22 December 2023	43	Mohali
e. Women Helpline				
15.	National Workshop on Women Helpline	04-05 March 2024	47	New Delhi
<b>Laws and Legislations Related To Women and Children</b>				
a. Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013				
16.	Orientation Programme on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 for Government officials	19 July, 2023	84	Bengaluru
17.	Workshop on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013 for MWCD Staff	27 October 2023	145	New Delhi
18.	Awareness Generation Programme on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013	05 January 2024	34	Indore
19.	One day Awareness Programme on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013 For Faculty and Staff Members	01 March 2024	35	Lucknow
b. Protection of Women From Domestic Violence Act (PWDVA), 2005				
20.	Sensitization Training Programme on Protection of Women from Domestic Violence Act (PWDVA)-2005 for Protection Officers	24-26 May 2023	23	Mohali

21.	Training Programme on Protection of Women from Domestic Violence Act (PWDVA)-2005 for various stakeholders implementing the Act	19-21 June 2023	37	Mohali
22.	Training on Addressing Issues related to Protection of Women from Domestic Violence Act, 2005 for Protection Officers	28-30 November 2023	14	New Delhi
c. Legal Rights & Entitlements and Schemes related to Women				
23.	Orientation Programme on Legal Rights and Entitlements for Women	14-16 June 2023	38	Indore
24.	Workshop on Legislations and Schemes related to Women for functionaries of Women Care Institutions under Mission Shakti	21-23 August 2023	26	New Delhi
25.	Programme on Legislations and Schemes related to Women and Children for functionaries of Women's Institutions under Mission Shakti	29-31 August 2023	13	Bengaluru
26.	Orientation Programme of District Youth Officers of Nehru Yuva Kendra (NYK) on Legislations & Programmes related to Women and Children	11-13 September 2023	22	Lucknow
<b>Programmes on Psycho Social Care and Counselling for Women In Distress</b>				
27.	Workshop on Psycho- social Care and Counselling of Survivors for Functionaries of Women Care Institutions	25-26 May 2023	21	New Delhi
28.	Training on Psycho-Social Care and Counselling of Distressed Women for Functionaries of OSCs and Shelter Homes/ Women Helpline etc.	4-6 July 2023	23	Guwahati
29.	Training on Psycho-Social Care and Counselling of Distressed Women for Functionaries of OSCs under Mission Shakti	12-14 February 2024	32	Lucknow
<b>Communication and Counselling Skills</b>				
30.	Workshop on Communication and Counselling Skills for Trainers and Functionaries of OSCs and Shelter Homes/Women Helpline etc.	20-22 September 2023	30	New Delhi
<b>Entrepreneurship Skill, Life Skill Education, Development &amp; Promotion of Micro-Enterprise for Women</b>				
31.	Workshop on Entrepreneurial Skills Development and Promotion of Micro-Enterprise for Women	26-28 July 2023	18	New Delhi
32.	Workshop on Gender Sensitization and Life Skill Education	25 October 2023	212	New Delhi



33.	Workshop on Skilling of Women through Entrepreneurial Skill Development and Promotion of Micro-Enterprise	06-10 November 2023	17	New Delhi
34.	Workshop on Skilling of Women through Entrepreneurial Skill Development and Promotion of Micro- Enterprise	12-16 February 2024	16	New Delhi
<b>Prevention and Rehabilitation Of Women And Children from Trafficking</b>				
35.	Orientation Training on Prevention of Trafficking of Women and Children for Police and Civil Society Organisations	24-26 May 2023	38	Indore
36.	Workshop on Prevention and Rehabilitation of Women and Children from Human Trafficking for the RPF Personnel	12-14 July 2023	31	New Delhi
37.	Workshop on Prevention and Rehabilitation of Women and Children from Human Trafficking for RPF Officials and CSO	28 February-01 March 2024	21	New Delhi
<b>Scheme and Dashboard-PALNA, HEW, BBBP, OSC, PMMVY</b>				
38.	Regional Capacity Building Programme on Scheme and Dashboard on PALNA, HEW, BBBP and OSC	03-05 January 2024	45	Guwahati
39.	Regional Capacity Building Programme on Scheme and Dashboard for OSC, HEW and PALNA	09-10 January 2024	16	Indore
40.	National Capacity Building Workshop on PMMVY Soft MIS	16-17 January 2024	50	New Delhi
41.	Regional Capacity Building Programme on Schemes and Dashboard for OSC, HEW, PALNA and BBBP	17 February 2024	35	Bengaluru
<b>Nutrition and Health of Women</b>				
42.	Awareness Programme on Nutrition and Health Aspects of Women under Poshan Abhiyan	29 September 2023	50	New Delhi

## Training Programs Conducted under Mission Shakti

**Mode: Online**

**Total Programs: 44**

**Total Participants: 2391**

S.No.	Training Programmes	Dates	No. of Participants	Venue
<b>Gender Sensitization and Combating Gender- based Violence</b>				
1.	Online Training Programme on Gender Sensitization for Non-Governmental Organisations	26-27 April 2023	20	New Delhi
2.	Online Training Programme on Gender Sensitization for Functionaries of OSCs & NGOs	11-12 May 2023	53	New Delhi
3.	Training on Prevention of Gender Based Violence for Police Officials of Women Help Desks	25-26 September 2023	68	Mohali
4.	Training on Prevention of Gender Based Violence for police officials of Women Helpdesk	25-26 September 2023	68	Mohali
<b>Mission Shakti Scheme</b>				
f. Scheme Implementation Guidelines on Mission Shakti Scheme				
5.	Orientation programme on Scheme Implementation Guidelines of Mission Shakti Scheme for GOs and Civil Society Organisations	16-17 May 2023	52	New Delhi
6.	Training on Effective Implementation Guidelines for Mission Shakti Scheme for Functionaries of OSCs and Women Care Institutions	08-09 June 2023	124	Guwahati
7.	Orientation Programme and Scheme Implementation Guidelines on Mission Shakti Scheme	19-21 December 2023	28	New Delhi
8.	Training Programme on Effective Implementation Guidelines for Mission Shakti Scheme for Functionaries of OSCs and Women Care Institutions	28-29 February 2024	80	Bengaluru
g. One Stop Centre (OSC) Scheme				
9.	Orientation Training for the functionaries of One Stop Centre, Ujjawala and Shelter Homes on Health and Nutrition care of Women	21-22 December 2023	60	Bengaluru
h. Beti Bachao Beti Padhao				

10.	Training Programme for the District Nodal Officers of Beti Bachao Beti Padhao (BBBP) under Mission Shakti	06-07 February 2024	70	Lucknow
<b>Laws and Legislations Related To Women and Children</b>				
a. Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013				
11.	Orientation Programme on sexual harassment of women at work place (Prevention, Prohibition and Redressal) Act, 2013 for colleges and Universities	12 May 2023	32	Bengaluru
12.	Online Training on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 for Members of ICC	25 May 2023	64	Mohali
13.	Online Workshop on Sexual Harassment (Prevention, Prohibition and Redressal) Act, 2013 of Women at Workplace	15 June 2023	23	New Delhi
14.	Online Training on Sexual Harassment of Women at Work Place (Prevention, Prohibition and Redressal) Act, 2013	27 July 2023	47	Guwahati
15.	Online Training on Sexual Harassment of Women at Work Place (Prevention, Prohibition and Redressal) Act, 2013	17 August 2023	38	Guwahati
16.	Online Training on Sexual Harassment At work Place ACT 2013 for the Functionaries of Defense Estates, Western Command, Chandigarh	10 September, 2023	227	Mohali
17.	Online Workshop on Sexual Harassment (Prevention, Prohibition and Redressal) Act, 2013 of Women at Workplace	12-13 September 2023	100	New Delhi
18.	Orientation Programme on Sexual harassment of Women at Work place (Prevention, Prohibition and Redressal) Act, 2013	31 October 2023	58	Bengaluru
19.	Online Sensitization Programme on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 and POCSO Amendment Act, 2019 for the Teachers and Staff Members of Navodaya Vidyalaya, U.P. Region	31 October 2023	40	Lucknow
20.	Online Sensitization Programme on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 and POCSO Amendment Act, 2019 for the Teachers and Staff Members of Navodaya Vidyalaya, U.P. Region	03 November 2023	31	Lucknow

21.	Online Workshop on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013	21-22 November 2023	27	New Delhi
22.	Training on Sexual Harassment of Women at workplace Act 2013 for bank and Insurance officials	21-22 November 2023	30	Mohali
23.	Awareness generation Programme on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013	28 November 2023	60	Indore
24.	Online Workshop on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013	26-27 December 2023	23	New Delhi
25.	Online Workshop on Sexual Harassment (Prevention, Prohibition and Redressal) Act, 2013 of Women at Workplace	07-08 February, 2024	33	New Delhi
26.	Online Training on Sexual Harassment of Women at Workplace (Prevention, Prohibition, and Redressal) Act, 2013 for Functionaries of Mission Vatsalya	16 February 2024	42	Mohali
27.	Online Training on Sexual Harassment of Women at Workplace (Prevention, Prohibition, and Redressal) Act, 2013 for Functionaries of Mission Shakti	29 February 2024	84	Mohali
28.	Awareness generation Programme on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013	07 March 2024	46	Indore
29.	Workshop on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013	27-28 March, 2024	35	New Delhi
30.	Online Workshop on Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act 2013	18-19 March, 2024	54	New Delhi
b. Protection of Women From Domestic Violence Act (PWDVA), 2005				
31.	Online Workshop on Protection of Women from Domestic Violence Act, 2005	19-20 April 2023	44	New Delhi
32.	Orientation Programme on Protection of Women from Domestic Violence Act (PWDVA)-2005 for Protection Officers	29-30 August 2023	60	Guwahati
33.	Online Workshop on Addressing Issues related to Protection of Women from Domestic Violence Act 2005	28-29 August 2023	40	New Delhi
34.	Sensitization Training on PWDV Act , 2005 for Social Organizations	28-29 August 2023	25	Mohali

35.	Online Orientation Programme on Protection of Women from Domestic Violence Act 2005 for Protection Officers	12-13 September 2023	38	Guwahati
36.	Online Workshop on Addressing Issues related to Protection of Women from Domestic Violence Act, 2005	22-23 January 2024	24	New Delhi
37.	Online orientation Training Programme on DV act for the representatives of Civil society organizations	30-31 January, 2024	30	Mohali
c. Legal Rights & Entitlements and Schemes related to Women				
38.	Online Training Programme Laws related to women and children for the representatives of Community Based Organizations	24-25 January 2024	42	Mohali
39.	Online orientation for Laws for Women and children for functionaries of OSC	21-22 February 2024	73	Mohali
40.	Sensitization Programme for various Stakeholders on Women Related Schemes	21-22 March 2024	79	Bengaluru
<b>Programmes on Psycho Social Care and Counselling for Women In Distress</b>				
41.	Orientation Programme on Counseling Women in distress for functionaries of Women Institutions	06-07 March 2024	112	Bengaluru
<b>Communication and Counselling Skills</b>				
42.	Workshop on Communication and Counselling Skills for Trainers and Functionaries of Women Care Institutions and NGOs	29-31 May 2023	38	New Delhi
<b>Scheme and Dashboard-PALNA, HEW, BBBP, OSC, PMMVY</b>				
43.	Training Programme for the District Nodal Officers of Pradhan Mantri Matru Vandana Yojana (PMMVY) under Mission Shakti	14-15 March 2024	34	Lucknow
44.	Online Training Programme for the District Nodal Officer/other Stakeholders of PMMVY under Mission Shakti (Bihar)	20-21 March 2024	35	Lucknow

**Annexure-VII****Training Programs Conducted under Adolescent & Mental Health****Mode: Offline****Total Programs: 84****Total Participants: 3484**

<b>S.no.</b>	<b>Training Programmes</b>	<b>Dates</b>	<b>No. of Participants</b>	<b>Venue</b>
<b>Child &amp; Adolescent Mental Health and Well Being Of Children</b>				
1.	Sensitization Programme on Child & Adolescent Mental Health for School Teachers	08 April 2023	25	Indore
<b>Addressing Learning and Behavioral Issues Among Children</b>				
2.	Parental Workshop on Effective Management of Behavioural Difficulties among Young Children	31 July 2023	41	Mohali
3.	Parental Workshop on use of Gadgets by Children	28 August 2023	150	New Delhi
4.	Parental Workshop on Management of Behavioural Problems of Children at Home	21 August 2023	30	Guwahati
5.	Training on Supportive Interventions for Children with Learning and Behavioural Problems	18-20 September 2023	46	Mohali
6.	Workshop on use of Gadgets by Children of Anganwadi Services Centres	27 October 2023	120	New Delhi
7.	A Workshop on Management of Learning Difficulties in Children	09 March 2024	56	Guwahati
<b>Screening, Identification and Interventions of Children with Special Needs</b>				
8.	Training on Screening, Identification and Interventions of Children with Special Needs for effective inclusion for School Teachers.	15-17 May 2023	32	Mohali
9.	Parental Workshop in the "Role of the Parents in Holistic Development of Children with Special Needs"	31 August 2023	44	Mohali
10.	Identification and Management of Children with Developmental delays and disabilities	18-20 December 2023	15	New Delhi

11.	Workshop on Identification, Referral and Stimulation of Children with Developmental Delays and Disabilities	29-31 January 2024	20	New Delhi
<b>Academic and Pscho-social issues</b>				
12.	Parental Workshop on Various Academic and Psycho-Social issues of Children	11 June 2023	38	Indore
13.	Parental Workshop on Various Academic and Psycho-Social issues of Children	10 July 2023	32	Indore
14.	Parental Workshop on Various Academic and Psycho-Social issues of Children	23 July 2023	30	Indore
15.	Parental Workshop on Various Academic and Psycho-Social issues of Children	03 September 2023	26	Indore
16.	Parental Workshop on Various Academic and Psycho-Social issues of Children	25 November 2023	36	Indore
17.	Orientation Workshop on Children issues to Parents	13 March 2024	28	Bengaluru
<b>Creating Safety and Security of Children, Preventing Drug and Subsatnce Abuse</b>				
18.	Training Programme on Safety and Security of Girl Child for the House Mistresses Navodaya Vidyalaya Samiti (NVS)	11-15 September 2023	40	Lucknow
19.	Training Programme on Safety and Security of Girl Child for the House Mistresses of Navodaya Vidyalaya Samiti	09-13 October 2023	30	New Delhi
20.	Safety and Security of Children in Schools	3-7 December 2023	40	Lucknow
21.	Training Programme on Safety and Security of Girl Child for the House Mistresses	11-15 December 2023	37	Mohali
22.	Training Programme on Safety and Security of Girl Child for the House Mistresses of Navodaya Vidyalaya Samiti	18-22 December, 2023	33	Guwahati
23.	Training Programme on Safety and Security of Children in Schools for Teachers of Samagra Shiksha Abhiyan	29 January - 2 February 2024	23	Guwahati
24.	Orientation Training on Prevention of Drug and Substance Abuse for CCI functionaries	30-31 October 2023	21	New Delhi
25.	Training Programme on Safety & Security of Girl Child for House Mistresses of Navodaya Vidyalaya, Bihar Region.	04-08 December 2023	37	Lucknow

<b>Early Childhood Care &amp; Education</b>				
26.	Orientation Workshop to Strengthen Early Childhood Care and Education for Parents of Child Care Centres	25 April 2023	19	New Delhi
27.	Orientation Course on the Care and Stimulation of Children under Two Years of Age	20-21 April 2023	35	New Delhi
28.	Orientation Course on the Care and Stimulation of Children – Under Two Years for Functionaries of Voluntary Organizations	25-26 May 2023	23	New Delhi
29.	Orientation Course On Early Childhood Care and Education for Children aged 3-6 years for the Functionaries of Voluntary Organization	26-27 June 2023	33	New Delhi
30.	Awareness Programme on Toy based Learning and ECCE Activities for Parents and Caregivers of Children in AWCs	13-14 September 2023	44	New Delhi
31.	Orientation Training on Care and Stimulation Activities for Children upto Two years for Functionaries of Anganwadi Services under Poshan Maah	21-22 September 2023	150	New Delhi
32.	Ensuring Holistic Care and Nurture of Growing Child : The Beginnings of Foundations	11-13 October 2023	28	Bengaluru
33.	Awareness Programme of Importance of Care and Education for Pre-School Children of Functionaries of Anganwadi Services under Poshan Bhi Padhai Bhi	30-31 October 2023	110	New Delhi
34.	Parents Workshop on Development and Popularization of Indigenous/Stories/Folk Songs and Play Material	30 November-01 December 2023	22	New Delhi
<b>Responsive Parenting/Parental Workshop</b>				
35.	Workshop for Parents on the Importance of Healthy Parenting during Early Childhood Period	05 April 2023	113	Mohali
36.	Parental Workshop on Responsive Parenting: Establishing Foundation for Optimal Development in Children	22 September 2023	38	Guwahati
37.	Parental Workshop	05 October 2023	123	Mohali
38.	Workshop for Parents on the Importance of Healthy Parenting during Early Childhood Period	30 October 2023	57	Mohali



39.	Parental Workshop of Child Care Centre	19 January, 2024	17	New Delhi
40.	Parental Workshop on Sensory Play	25 January 2024	31	Guwahati
41.	Parental Workshop on Enhancing Inclusive Education Through Multisensory Learning	23 February 2024	67	Guwahati
<b>Life Skills and Family Life Education &amp; Career Talk</b>				
42.	Training Programme on Promoting Life Skills Development for Adolescents in CCIs	14-16 June 2023	22	New Delhi
43.	Training Programme on Family Life Education for Adolescent Girls in CCI	26-28 June 2023	19	Udyan Care Home, Sultanpuri
44.	Training Programme on Life Skill Education for Adolescents	10, 11, & 13 July 2023	29	Kilkari Rainbow Home for Girls, New Delhi
45.	Training Programme on Promoting Life Skills Development for Adolescents in CCIs	12-14 July 2023	21	Udyan Care, CCI, New Delhi
46.	Training Programme on Promoting Life Skills Development for Adolescents in CCIs	31 July- 02 Aug, 2023	30	Nirmal Chhaya CCI, New Delhi
47.	Training Programme on Promoting Life Skills Development for Adolescent in CCIs	16-18 August 2023	24	New Delhi
48.	Training Programme on Promoting Life Skills Development for Adolescent in CCIs	23-25 August 2023	29	New Delhi
49.	Training Programme on Family Life Education for Adolescents Girls in CCIs	24-25 August 2023	20	New Delhi
50.	Empowering Tomorrow's Professional: A Comprehensive Workshop on Child Protection Issues and Life Skill Development	13-14 September 2023	56	New Delhi
51.	Workshop on promoting Life Skills Development for Adolescents in CCIs	17-20 October 2023	28	New Delhi
52.	Workshop on Life Skills Education for Adolescents of CCI	01 November 2023	43	Guwahati
53.	Workshop on Parents and Students on Goal Setting through Self-Awareness	20 November 2023	64	Mohali
54.	Empowering Tomorrow's Professional: A Comprehensive Workshop on Child Protection Issues and Life Skill Development	29-30 November 2023	83	New Delhi

55.	Empowering Tomorrow's Professional: A Comprehensive Workshop on Child Protection Issues and Life Skill Development	04-05 December 2023	60	New Delhi
56.	Workshop on promoting Life Skills Development for Adolescents in CCIs (for functionaries of CCI)	09-11 January 2024	23	New Delhi
<b>Nutrition &amp; Health Care of Children &amp; Adolescents</b>				
57.	Orientation Training on Nutrition and Health issues of Children in Specialized Adoption Agencies	13-14 April 2023	30	New Delhi
58.	Awareness Programme on Health and Nutritional Care of Adolescent Girls for Adolescent Girls at AWCs of Indore	17 April 2023	36	Indore
59.	Workshop on enhancing skills for promoting Infant and Young Child Feeding for University Students, Department of Food and Nutrition, Institute of Home Economics, Delhi University	18-19 May 2023	33	New Delhi
60.	Training Programme on Health and Nutrition Issues of Adolescent Girls attending CCIs	18-20 June 2023	25	Jamghat CCI, New Delhi
61.	Workshop on Addressing Reproductive Sexual Health	21-23 June 2023	24	New Delhi
62.	Training Programme on Health and Nutrition Issues of Children in SAA	22-24 June 2023	23	New Delhi
63.	Training Programme on Addressing Health and Nutrition Issues among Women and Children for Voluntary Organizations	26-27 June 2023	22	New Delhi
64.	Training programme on Developing Healthy Lifestyle among Adolescents of CCI relating to Health and Nutrition	10-12 July 2023	32	Nirmal Chhaya CCI, New Delhi
65.	Workshop on Addressing Adolescent Reproductive and Sexual Health issues	12-14 July 2023	32	CCI, New Delhi
66.	Orientation Training on Nutrition and Health issues of Children in Specialized Adoption Agencies	24-25 July 2023	38	New Delhi
67.	Training programme on Concerns of CCI Functionaries regarding Nutrition and Health Issues of Children	31 July- 2 August, 2023	18	New Delhi
68.	Training Programme on Developing Healthy Lifestyle among Adolescents in CCI relating to Health and Nutrition	23-25 August 2023	29	New Delhi

69.	Training Programme on Developing Healthily Lifestyle among Adolescents in CCI relating to Health and Nutrition	23-25 August 2023	29	New Delhi
70.	Awareness & Counselling Programme for CGC Parents & Children on Swasthya Balak Balika Spardha & Importance of Growth Monitoring	13 September 2023	20	Guwahati
71.	Awareness Programme on Importance of Breastfeeding	18 September 2023	44	Indore
72.	Workshop on Addressing Adolescent Sexual Health Issues with School Counsellor	18-19 September 2023	37	New Delhi
73.	Awareness Programme on Importance of Nutrition and Growth Monitoring for Parents and Caregivers of Children in CCC	21-22 September 2023	26	New Delhi
74.	Sensitization programme on Anemia to prevent iron deficiency in adolescents of CCIs	26 September 2023	25	Guwahati
75.	Awareness Generation Programme on Improving Nutrition through Mission Life	27 September 2023	40	New Delhi
76.	Training Programme on Infant and Young Child Feeding & Growth Monitoring for ICDS Functionaries	25-26 September 2023	31	New Delhi
77.	Training Programme on Developing Healthy Lifestyle among Adolescent of CCI relating to Health and Nutrition	10-12 January 2024	24	New Delhi
<b>Counselling Skills &amp; Effective Communication</b>				
78.	Training on Counselling skills and effective communication dealing with CSA	23-25 August 2023	33	Mohali
79.	Workshop on Enhancing Nutrition Counselling Skills for Promoting Correct Infant and Young Child Feeding	13-14 September 2023	51	New Delhi
80.	Workshop on Enhancing Nutrition Counselling Skills for Promoting Correct Infant and Young Child Feeding	25-26 September 2023	56	New Delhi
81.	Workshop on Enhancing Nutrition Counselling Skills for promoting correct Infant and Young Child Feeding Practices for University Students	03-04 October 2023	20	New Delhi
82.	Workshop on Enhancing Nutrition Counselling Skills for promoting correct Infant and Young Child Feeding Practices for University Students in Collaboration with Foods and Nutrition Department, Chandigarh	02-03 November 2023	70	New Delhi

83.	Workshop on Enhancing Nutrition Counselling Skills for promoting Correct Infant and Young Child Feeding Practices for University Students, in Collaboration with Department of Nutrition & Dietetics Chandigarh University	20-21 November 2023	60	New Delhi
84.	Workshop on Enhancing Nutrition Counselling Skills for Promoting Correct Infant and Young Child Feeding Practices for University Students in Collaboration with Department of Home Science, University of Calcutta	04-05 December 2023	85	New Delhi

## Training Programs Conducted under Adolescent & Mental Health

**Mode: Online**

**Total Programs: 33**

**Total Participants: 2155**

S.no.	Training Programmes	Dates	No. of Participants	Venue
<b>Child &amp; Adolescent Mental Health and Well Being Of Children</b>				
1.	Sensitization Programme on Child Mental Health for functionaries of Civil Society Organizations of Western States	14-15 June 2023	41	Indore
2.	Programme on Safety and Wellbeing of Children in Distress	07-08 September 2023	56	Bengaluru
3.	Online Training on Promoting the Emotional Well-Being of Children in Schools	26-27 September 2023	74	Mohali
4.	Online Sensitization Programme on Child Mental Health for School Officials of Western States	30 November to 01 December 2023	46	Indore
<b>Addressing Learning and Behavioral Issues Among Children</b>				
5.	Parental Workshop on use of Gadgets by Children	31 May 2023	30	New Delhi
6.	Parental Workshop on use of Gadgets by Children	16 June 2023	72	New Delhi
7.	Parental Workshop for Supervisors, Anganwadi, Workers and Parents on use of Gadgets by Children of the Anganwadi Centre	31 July 2023	150	Kanjhawala-ICDS Project New Delhi
8.	Parents Workshop on Child Related Issues	31 January 2024	35	Bengaluru
<b>Creating Safety and Security of Children, Preventing Drug and Subsatnce Abuse</b>				
9.	Online Training on Safety and Security of Children in Child Care Institutions	16-17 May 2023	34	Mohali
10.	Online Orientation Training on Prevention of Drug and Substance abuse for CCIs	21-22 December 2023	45	New Delhi
<b>Early Childhood Care &amp; Education</b>				
11.	Orientation Course on the Care and Education of Pre-school Children of Voluntary Organisations	26-27 April 2023	42	New Delhi

12.	Training Programme on Organizing Early Childhood Stimulation Activities for Functionaries of State Adoption Agencies	27-28 April 2023	30	New Delhi
13.	Skill Training Programme on Community Participation to Strengthen Early Childhood Care and Education for Voluntary Organisation	08-09 June 2023	25	New Delhi
14.	Online Orientation Course on the Care and Stimulation of children under two years for functionaries of Anganwadi Services under umbrella ICDS	27-28 July 2023	101	New Delhi
15.	Early Childhood Care and Education for children 3- 6 years	24-25 August 2023	83	New Delhi
16.	Workshop on Creating Repository of Indigenous Toys of Western States	24 November 2023	52	Indore
<b>Life Skills and Family Life Education &amp; Career Talk</b>				
17.	Career Talk Workshops for Adolescents	03 May 2023	406	New Delhi
18.	Training Programme on Life Skill Education of Adolescents in Kendriya Vidyalaya	17-18 July 2023	119	Kendriya Vidyalaya, Faridabad, Haryana
19.	Online Training Programme on Family Life Education for Adolescent Girls in CCIs	08-10 November 2023	47	New Delhi
20.	Training Programme on promoting Family Life Education for Adolescent for Functionaries of CCI	22-24 November 2023	45	New Delhi
21.	Training Programme on promoting Family Life Education for Adolescents in CCIs	27-29 February 2024	35	New Delhi
22.	Orientation Training for the functionaries of CCIs on Promoting Healthy Life/ Family Life Education for Adolescents	26-27 March 2024	44	Bengaluru
<b>Nutrition &amp; Health Care of Children &amp; Adolescents</b>				
23.	Training on Growth Monitoring and nutritional Care of Children	27-28 April 2023	32	New Delhi
24.	Training on Growth Monitoring and Nutritional Care of Children for SAA Functionaries	13-14 July 2023	41	New Delhi
25.	Workshop on Addressing Adolescent Sexual Health Issues with School Counsellor	17-18 August 2023	92	New Delhi

26.	Training Programme for Functionaries of Children Home on Health and Nutrition for Adolescents	17-18 August 2023	57	Bengaluru
27.	Awareness Programme on Food Safety and Security	05-06 September 2023	85	New Delhi
28.	Workshop on Addressing Adolescent Sexual Health Issues with School Counsellor	11-12 September 2023	48	New Delhi
29.	Workshop on Addressing Adolescent Sexual Health Issues with School Counsellor	12-13 September 2023	41	New Delhi
30.	Workshop on Addressing Adolescent Sexual Health Issues with School Counsellor	21-22 September 2023	34	New Delhi
31.	Workshop on Addressing Adolescent Reproductive Health Issues with School Counsellors	26-27 October 2023	32	New Delhi
32.	Training programme on Concerns of CCI Functionaries regarding Nutrition and Health Issues of Children	18-20 March 2024	39	New Delhi
33.	Training programme on Concerns of CCI Functionaries regarding Nutrition and Health Issues of Children	26-28 March 2024	42	New Delhi

## **Audit Report and Annual Accounts**



**Independent Auditor's Report**

To,  
**The Governing Body,**  
National Institute of Public Cooperation and Child Development,  
5, Siri Institutional Area, Hauz Khas,  
New Delhi,

**Report on the audit of the financial statements**

**Basis for opinion**

1. We conducted our audit in accordance with the Standards on Auditing (SAs) prescribed by Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Company in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India together with the ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the Rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Responsibilities of management and those charged with governance for the financial statements**

2. The Governing Body of the Institute is responsible for preparation of these financial statements that give a true and fair view of the financial position, financial performance and cash flows of the Company in accordance with the accounting principles generally accepted in India, including the Accounting Standards. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the Company and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

**Opinion**

3. We have audited the accompanying financial statements of National Institute of Public Cooperation and Child Development, ("hereinafter referred to as Institute"), which comprise the balance sheet as at March 31, 2024, and the statement of Income and



Expenditure Account and Receipt and Payment Accounts for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

4. In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Institute as at March 31, 2024, and Income and Expenditure Account and Receipt and Payment Accounts for the year then ended.

**Subject to the following:**

- a) Non-adjustment of Rs.1.82 lakhs shown as Suspense Account in Balance Sheet under the head current asset representing the amount misappropriated. (Refer note no. C5 of Schedule-20).
- b) Non adjustment of advance given to PWD Raipur amounting to Rs.38.04 lakhs given in earlier year. (Refer note no. C6 of Schedule-20)
- c) Non-adjustment of advances given to CPWD amounting to Rs.589.64 lakhs given in earlier years. (Refer note no. C7 of Schedule-20)
- d) Non-adjustment of provision for capitalisation of assets Rs.5.51 lakhs created in earlier years. (Refer note no. C8 of Schedule-20)
- e) The amount of Rs. 113.11 lakhs spent on project Hausla 2019 Rs.113.11 lakhs are still pending for the recovery from Ministry of Women and Child Development. (Refer note no. C9 of Schedule-20)
- f) User Charge liability for Rs.813.05 lakhs has remained unpaid by the Institute to Ministry of Women and Child Development including Rs. 127.19 lakhs received during the financial year ending 31<sup>st</sup> March 2024. (Refer note no. C10 of Schedule-20)
- g) Non-adjustment of contingent advances given to employees for the purpose of Training and Education for Child and Development amounting to Rs.45.40 lakhs for the year ending 31<sup>st</sup> March 2024. (Refer note no. C12 of Schedule-20)

For **Rastogi Narain & Co**  
Chartered Accountants  
FR No: 008775N

*Shanti*



**Shanti Narain Kukreja**

**Partner**

**M. No: 087370**

Place: New Delhi

Dated: 15/11/2024

UDIN: 2408 7370 BKELVC5608

**SIGNIFICANT ACCOUNTING POLICIES & NOTES FORMING PART OF THE  
FINANCIAL STATEMENTS**

**A. INTRODUCTION:**

National Institute of Public Cooperation and Child Development popularly known as NIPCCD, is a premier organization devoted to promotion of voluntary action research, training and documentation in the overall domain of women and child development. Established in New Delhi in the year 1966 under Societies Registration Act of 1860. It is an Autonomous Body under the aegis of the Ministry of Women and Child Development. In order to cater to the region-specific requirements of the country, the Institute, over period of time, has established five Regional Centres at Guwahati (1978), Bangalore (1980), Lucknow (1982), Indore (2001) and Mohali (2019).

The Institute functions as an apex institution for training functionaries of the Anganwadi Services under Umbrella ICDS. As a nodal resource agency, it has also been entrusted with the responsibility of training and capacity building of functionaries at the national and regional level, under the scheme of Integrated Child Protection Scheme (ICPS). It has also been designated as the nodal institution for imparting training on two important issues of Child Rights and Prevention of Trafficking of Women Children for SAARC Countries by the Ministry of Women and Child Development.

**B. SIGNIFICANT ACCOUNTING POLICIES:**

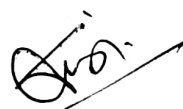
**1. General**

**Basis of Preparation of Financial Statements**

- (i) The Financial statements have been prepared and presented under historical cost convention on accrual basis of accounting unless otherwise stated and on the accrual method of accounting on going concern basis.
- (ii) The accounts of the Institute are prepared as per the proforma prescribed by the Government of India vide its letter dated 26th May, 1999 wherever applicable to that extent and as further amended by Sixty Eighth meeting of the Executive Council held on 09.02.2016 notified vide Office Order No. NI/Accts./11/5/2015-16 dated 31.03.2016.
- (iii) The Financial statements include the financial statements of Headquarter (Delhi) and Regional Centre's at Guwahati, Bengaluru, Lucknow, Indore and Mohali.

**Use of Estimates**

The Preparation of financial statements requires the management to make estimates and assumptions considered in the reported amounts of assets and liabilities (including contingent liabilities) as of date of the financial statements and the reported income and expenses for the reporting period. Management believes that the estimates used in the preparation of the financial statements are prudent and reasonable.





## 2. Revenue Recognition

- (i) The sources of funds of the organization is primarily the grant received from Ministry of Women and Child Development, Government of India. Grants received to meet the expenditure on capital nature (to the extent utilized in the year) are treated as Capital Fund. Grants for meeting the revenue expenditure are treated as income of the year in which they are realized, except that they will be treated as accrued income where sanctions have been issued up to the last day of the year and there is reasonable certainty of collection and realization.
- (ii) Bank Interest are accounted on receipt basis. Classroom and Hostel Charges, Fees received from ADCGC Students, Fee received from the participants as Registration. Charges and misc. receipts are treated as liability of the Institute and refundable to Ministry of Women and Child Development.
- (iii) The unspent balances of Grants, interest earned on Saving Bank Account are refundable to MWCD in the succeeding year after the audit, unless otherwise stated.
- (iv) Interest in investment of CPF/ GPF Funds has been accounted on accrual basis.

## 3. Fixed Assets and Depreciation

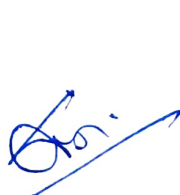
- (i) Fixed Assets are stated at cost, less accumulated depreciation and impairment, if any. Costs directly attributable to acquisition are not capitalized until the assets are ready for use, as intended by the management.
- (ii) Assets acquired out of sponsored projects funds are treated as Institute's Assets.
- (iii) Assets received as Gratis from various agencies are treated as assets of the Institute and valued at cost, by corresponding credit to Capital Reserve.
- (iv) No Assets have been revalued during the year

### (b) Depreciation

- (i) Depreciation on Fixed Assets is charged at the rates prescribed under Income Tax Act, 1961 on written-down value method.
- (ii) Assets costing less than Rs.10,000 and Books Periodicals-Depreciation is charged at the rate of 100% since 2003-2004.
- (iii) Depreciation on various Fixed Assets received as Gratis is charged at the rate of 20% since 2003-2004 as decided by the Management.

## 4. Investment

Investments, being of permanent nature, is carried at cost.



## 5. Employee Benefits

### (i) Short Term Benefits

Short term benefits like salary, allowances expected to be paid in exchange for the services rendered by employees are recognized as an expense during the period when the employees render the services.

### (ii) Defined Contribution Plan

The Institute's contribution to defined contribution schemes such as Contributory Provident Fund, New Pension Scheme are charged to the income and Expenditure Accounts as and when incurred.

### (iii) Defined Benefit Plan

The Institute also provides gratuity benefits to the employees, which is also charges to Grant received from the Govt. of India. As approved by the Executive Council in it's Meeting held on 31 March 2004, the liability in respect of gratuity, pension and leave encashment up to the year end is determined by actual valuation made by the Institute.

## C. NOTES TO THE ACCOUNTS

1. Ministry of Women and Child Development, Govt. of India has released Rs.6,695.23 Lakh as Grant-in-Aid during the financial year 2023-24 for activities under the following budget heads:

(i) Salaries	Rs. 2,350.00 Lakh
(ii) Revenue General	Rs. 2,250.00 Lakh
(iii) Non-NER General	Rs. 1,800.00 Lakh
(iv) Non-NER Capital	Rs. 80.00 Lakh
(v) NER General	Rs. 200.00 Lakh
(vi) NER Capital	Rs. 15.23 Lakh

2. The Institute acknowledges the liability towards any expenditure at the time when it has been approved by the Competent Authority for payment and accordingly deducts TDS and GST at that time. As such, Institute has not deducted TDS on the provisions of expenditure made during the financial year 2023-24.
3. Some fixed assets of the Institute were revalued in the year 2003 and 2004, however assets as per valuation report with books of accounts have been adjusted accordingly along with the corresponding adjustment in Deprecation.
4. Central Project Support Unit (CPSU) of Rural Women's Development and Empowerment (Swa-Shakti) Project had been shifted to NIPCCD w.e.f. 01.07.2002. As per the agreement with Ministry of Women and Child Development, the bank account related to CPSU would be maintained by the Institute. The Institute would release the funds to CPSU on receipt of funds from the Ministry of Women and Child Development, Govt. on India. Now, the CPSU unit has been closed wef. Dec 2005 and unspent balance of Rs.39.99 Lakh only lying in the Bank of CPSU which will be transferred to NIPCCD on close of Account on the receipt of approval from MWCD.



5. Rs.1.82 Lakhs has been shown as "Suspense Account" in the Balance Sheet under the head Current Assets represents the amount misappropriated by a former cashier Shri H.C. Chhangra and the matter is still sub judice.
6. The MWCD had taken a decision to open a new Regional Centre at Raipur for which Government of Chhattisgarh had allotted land free of cost.  
  
Advance to PWD Raipur amounting to Rs.38.04 lakhs for construction of boundary wall in earlier years is reflected under the head "Advance to PWD Raipur" in Loans and advances (Refer Schedule- 8). The same is yet to be adjusted.
7. The institute has given advances to CPWD for various ongoing civil works. Advances to CPWD amounting to Rs.589.64 lakhs remain outstanding at the end of the financial year, have been reflected under the head Loans and Advances (Refer Schedule -8). The same is yet to be adjusted.
8. The Institute created a provision of Rs.5.51 lakhs in earlier years. It is represented as provision for capitalization of assets under Current Liabilities and Provision in Balance Sheet (Refer Schedule-4). The same is yet to be adjusted.
9. The Institute had spent Rs.113.11 lakhs on the project "NCF Hausla 2019". The file of this program for sanctioning of Final Expenditure is under submission to MWCD. The amount will be settled post final approval from MWCD. The same is shown under the head Sundry Debtors Projects (Refer Schedule-9).
10. User Charges Liability of Rs.685.86 Lakh relating to earlier years remained unpaid to the MWCD Further Rs.127.19 Lacs received by the Institute in the current year also remained unpaid. The total amount of Rs.813.05 lakhs have been reflected under the head Current Liabilities. (Refer Scheduled-4).
11. Institute has given advance of Rs.45.40 Lakh to its employees out of which, Rs.20 lakh are sub-judice and remaining Rs.25 lakh remain unadjusted. (Refer Schedule-8)
12. The balances under Sundry Creditors (Schedule 3) and Sundry Debtors (Schedule 9) are mostly dues/receivables from various government department(s). Similarly, the balances from Loan and Advances (Schedule 8) and Current liability (Schedule 4) are not confirmed and are pending for approval of necessary adjustment from the concerned department.
13. Contingent Liability: Ex-employee(s) of the Institute has filed a case in the Delhi High Court against his dismissal. Under directive issued by Hon'ble High Court of Delhi an amount of Rs.4.91 Lakhs was deposited with the respective authorities shown as Deposit against Contingent Liability under Schedule 8 of Annual Accounts. As per direction of the Court, Rs.20.00 Lac has been paid to Dr. Tejinder Kaur as interim payment, which reflect as outstanding under Contingent Advance.
14. The Institute utilizes the Capital Grant for the purchases of fixed assets and treated it as Capital Fund. However, to comply with instructions received from Ministry of HRD vide D.O Letter no.1703/JS & FA (HRD)/2/2002 dated 19th March 2002 the Institute has started charging depreciation on cost of assets (Refer Accounting Policy No.3). The Depreciation is not routed through Income and Expenditure as the entire cost of assets has already been reduced from grant received by it in the year of purchase. The above is only for disclosure purpose and has been shown by way of deduction from assets (Schedule No.7 and 12) and from Capital Fund (Schedule 1 and 5).
15. The Investment under CPF/GPF is made only in Government related securities and debt related securities as per pattern prescribed by the Ministry of Finance. No investment is made by Institute in Equities as prescribed by Government of India.



16. **Taxation**


In view of there being no income taxable under the Income Tax Act, 1961, no provision for Income tax has been considered necessary.


17. The Institute accounts its liability of retirement and terminal benefits on estimated basis every year and the provisions for retirement benefits for the year 2023-24 is Rs.890.47 Lakh

18. Previous Year figures have been re-grouped, re-casted and re-arranged wherever considered necessary.

19. 'Schedule-1' to 'Schedule-20' form an integral part of the Balance Sheet, Income and Expenditure Account and Receipt & Payment Account and have been duly authenticated.

  
(Dinesh Kumar)  
Accounts Officer


  
(P.R. Nath)  
Dy. Director (Accts)

  
(Sanghamitra Barik)  
Joint Director (CS)

  
(Tripti Gurha)  
Director

For Rastogi Narain & Co.  
Chartered Accountants  
Firm Regn. No 008775N





Shanti Narain Kukreja  
Partner  
Membership No 087370



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Chartered Accountants  
Firm Regn. No 008775N





Shanti Narain Kukreja  
Partner  
Membership No 087370



**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**BALANCE SHEET AS ON 31st MARCH, 2024**

Amount in Rs.

<b>CORPUS/CAPITAL FUND AND LIABILITIES</b>	<b>SCHEDULE NO.</b>	<b>CURRENT YEAR (2023-24)</b>	<b>PREVIOUS YEAR (2022-23)</b>
<b><u>LIABILITIES</u></b>			
CAPITAL FUND/ASSETS ACQUIRED	1	222,077,072.87	247,863,834.65
EXCESS OF INCOME OVER EXPENDITURE	2	(499,350,623.35)	(382,174,834.75)
SUNDRY CREDITOR PROJECTS	3	16,489,826.26	17,650,209.95
CURRENT LIABILITIES AND PROVISIONS	4	788,627,483.95	604,142,309.25
AMOUNT OF GRATIS	5	1,470,527.09	1,838,158.76
LIABILITIES OF RETIREMENT BENEFITS	6	210,961,204.92	185,936,991.08
<b>TOTAL</b>		<b>740,275,491.74</b>	<b>675,256,668.94</b>
<b><u>ASSETS</u></b>			
FIXED ASSETS	7	222,077,072.87	247,863,834.65
LOANS AND ADVANCES	8	86,763,635.35	61,549,521.94
SUNDRY DEBTORS PROJECTS	9	11,320,172.00	16,632,002.00
CPF GPF AND OTHER INVESTMENT	10	210,105,840.92	186,729,035.08
CLOSING BAL. OF SERVICE POSTAGE STAMP	11	12,612.00	28,976.00
CLOSING BALANCE GRATIS	12	1,470,527.09	1,838,158.76
CASH AND BANK BALANCES	13	208,344,036.51	160,433,545.51
SUSPENSE		181,595.00	181,595.00
<b>TOTAL</b>		<b>740,275,491.74</b>	<b>675,256,668.94</b>

SIGNIFICANT ACCOUNTING POLICIES AND NOTES OF ACCOUNTS

20

THE SCHEDULE REFERRED TO ABOVE FORMS AN INTEGRAL PART OF BALANCE SHEET

IN TERM OF OUR REPORT OF EVEN DATE  
FOR & ON BEHALF OF RASTOGI NARAIN & CO.  
CHARTERED ACCOUNTANTS  
FIRM REGN. NO. 008775N

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R. NATH)  
DEPUTY DIRECTOR(ACCTS)

(SANGHAMITRA BARIK)  
JOINT DIRECTOR(CS)

(TRIPTI GURHA)  
DIRECTOR

SHANTI NARAIN KUKREJA  
PARTNER  
M. No. 087370

# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

BALANCE SHEET AS ON 31ST MARCH, 2024

Amount in Rs.

CORPUS/CAPITAL FUND AND LIABILITIES	SCHEDULE NO.	CURRENT YEAR HQ	CURRENT YEAR R C GUWAHATI	CURRENT YEAR R C BENGALURU	CURRENT YEAR RC LUCKNOW	CURRENT YEAR R C INDORE	CURRENT YEAR R C MOHALI	TOTAL
<b>LIABILITIES</b>								
CAPITAL FUND/ASSETS ACQUIRED	1	18,816,800.81	17,366,374.12	11,529,318.80	6,985,552.24	23,222,496.00	144,156,530.90	222,077,072.87
EXCESS OF INCOME OVER EXPENDITURE	2	(506,824,527.05)	78,380.49	1,064,580.01	1,532,518.20	3,722,386.00	1,076,039.00	(499,350,623.35)
SUNDRY CREDITOR PROJECTS	3	16,102,270.82	360,440.34	-	27,115.10	-	-	16,489,826.26
CURRENT LIABILITIES AND PROVISIONS	4	748,700,954.95	10,249,273.00	10,701,583.00	15,086,732.00	1,990,816.00	1,898,125.00	788,627,483.95
AMOUNT OF GRATIS	5	1,419,754.84	1,485.66	11,328.30	34,400.29	3,558.00	-	1,470,527.09
LIABILITIES OF RETIREMENT BENEFITS	6	209,357,310.48	412,914.80	720,923.11	324,820.89	145,235.64	-	210,961,204.92
<b>TOTAL</b>		<b>487,572,564.85</b>	<b>28,468,868.41</b>	<b>24,027,733.22</b>	<b>23,991,138.72</b>	<b>29,084,491.64</b>	<b>147,130,694.90</b>	<b>740,275,491.74</b>
<b>ASSETS</b>								
FIXED ASSETS	7	18,816,800.81	17,366,374.12	11,529,318.80	6,985,552.24	23,222,496.00	144,156,530.90	222,077,072.87
LOANS AND ADVANCES	8	55,355,527.34	5,932,817.00	8,443,552.01	13,407,857.00	3,623,882.00	-	86,763,635.35
SUNDRY DEBTORS PROJECTS	9	11,311,122.00	-	-	-	9,050.00	-	11,320,172.00
CPF GPF AND OTHER INVESTMENT	10	208,534,007.48	412,914.80	688,862.11	324,820.89	145,235.64	-	210,105,840.92
CLOSING BAL. OF SERVICE POSTAGE STAMP	11	5,076.00	2,977.00	3,015.00	619.00	925.00	-	12,612.00
CLOSING BALANCE GRATIS	12	1,419,754.84	1,485.66	11,328.30	34,400.29	3,558.00	-	1,470,527.09
CASH AND BANK BALANCES	13	191,948,681.38	4,752,299.83	3,351,657.00	3,237,889.30	2,079,345.00	2,974,164.00	208,344,036.51
SUSPENSE		181,595.00	-	-	-	-	-	181,595.00
<b>TOTAL</b>		<b>487,572,564.85</b>	<b>28,468,868.41</b>	<b>24,027,733.22</b>	<b>23,991,138.72</b>	<b>29,084,491.64</b>	<b>147,130,694.90</b>	<b>740,275,491.74</b>

SIGNIFICANT ACCOUNTING POLICIES AND  
NOTES OF ACCOUNTS

20

THE SCHEDULE REFERRED TO ABOVE FORM AN INTEGRAL PART OF THE BALANCE SHEET

IN TERM OF OUR REPORT OF EVEN DATE  
FOR & ON BEHALF OF RASTOGI NARAIN & CO.  
CHARTERED ACCOUNTANTS  
FIRM REGN. NO. 008775N

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

(SANGHAMITRA BARIK)  
JOINT DIRECTOR(CS)

(TRIPTI GURHA)  
DIRECTOR

SHANTI NARAIN KUKREJA  
PARTNER

M. No. 087370

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024**

Amount in Rs.

PARTICULARS	SCHEDULE NO	CURRENT YEAR 2023-24	PREVIOUS YEAR 2022-23
<b><u>INCOME</u></b>			
GRANT-IN-AID	14	596,067,414.00	492,690,512.00
FUNDS RELEASE TO CENTRES	15	163,082,384.21	140,816,442.00
<b>TOTAL (A)</b>		<b>759,149,798.21</b>	<b>633,506,954.00</b>
<b><u>EXPENDITURE</u></b>			
ESTABLISHMENT EXPENSES	16	540,457,358.00	381,236,652.00
CORE PROGRAMME ACTIVITIES	17	98,006,691.00	41,212,432.00
OTHER ADMINISTRATIVE EXPENSES	18	75,027,673.60	67,303,332.70
FUNDS RELEASE TO CENTRES	19	163,082,384.21	157,404,811.00
<b>TOTAL (B)</b>		<b>876,574,106.81</b>	<b>647,157,227.70</b>
<b>EXCESS OF INCOME OVER EXPENDITURE/ EXCESS OF EXPENDITURE OVER INCOME (A-B)</b>		<b>(117,424,308.60)</b>	<b>(13,650,273.70)</b>

IN TERM OF OUR REPORT OF EVEN DATE  
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CHARTERED ACCOUNTANTS  
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NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT								
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024								
								Amount in Rs.
PARTICULARS	SCHEDULE NO	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>INCOME</b>								
GRANTS/SUBSIDIES	14	596,067,414.00	-	-	-	-	-	596,067,414.00
FUNDS RELEASE TO CENTRES	15	-	40,148,141.00	34,228,246.21	32,493,335.00	28,956,426.00	27,256,236.00	163,082,384.21
<b>TOTAL (A)</b>		<b>596,067,414.00</b>	<b>40,148,141.00</b>	<b>34,228,246.21</b>	<b>32,493,335.00</b>	<b>28,956,426.00</b>	<b>27,256,236.00</b>	<b>759,149,798.21</b>
<b>EXPENDITURE</b>								
ESTABLISHMENT EXPENSES	16	453,397,181.00	23,026,412.00	20,027,823.00	18,327,500.00	13,483,770.00	12,194,672.00	540,457,358.00
CORE PROGRAMME ACTIVITIES	17	50,038,554.00	11,766,831.00	7,180,839.00	11,702,087.00	9,335,903.00	7,982,477.00	98,006,691.00
OTHER ADMINISTRATIVE EXPENSES	18	36,734,842.17	6,732,466.43	8,953,875.00	6,673,166.00	7,426,642.00	8,506,682.00	75,027,673.60
FUNDS RELEASE TO CENTRES	19	163,082,384.21	-	-	-	-	-	163,082,384.21
								-
								-
<b>TOTAL (B)</b>		<b>703,252,961.38</b>	<b>41,525,709.43</b>	<b>36,162,537.00</b>	<b>36,702,753.00</b>	<b>30,246,315.00</b>	<b>28,683,831.00</b>	<b>876,574,106.81</b>
<b>EXCESS OF INCOME OVER EXPENDITURE (A-B)</b>		-	-	-	-	-	-	-
<b>EXCESS OF EXPENDITURE OVER INCOME (B-A)</b>		107,185,547.38	1,377,568.43	1,934,290.79	4,209,418.00	1,289,889.00	1,427,595.00	117,424,308.60
<b>NET BALANCE</b>		<b>(107,185,547.38)</b>	<b>(1,377,568.43)</b>	<b>(1,934,290.79)</b>	<b>(4,209,418.00)</b>	<b>(1,289,889.00)</b>	<b>(1,427,595.00)</b>	<b>(117,424,308.60)</b>

IN TERM OF OUR REPORT OF EVEN DATE  
FOR & ON BEHALF OF RASTOGI NARAIN & CO.  
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SHANTI NARAIN KUKREJA  
PARTNER  
M. No. 087370

# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

## RECEIPT AND PAYMENT FOR THE YEAR ENDED 31ST MARCH, 2024

Amount in Rs.

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>RECEIPTS</b>							
<b>OPENING BALANCE</b>							
CASH IN HAND	3,300.00		-	-			3,300.00
CANARA BANK (A/c 90492010009227)	62,534,774.23	4,143,764.26	4,465,362.79	4,794,397.30	6,696,660.34	2,337,200.00	84,972,158.92
BANK BALANCE: Bank 2							-
POSTAGE STAMP	24,521.00	3.00	2,838.00	1,614.00			28,976.00
CANARA BANK (User Charges)							-
NIPCCD CPSU A/C WITH IOB	3,890,551.25						3,890,551.25
FUND IN TRANSIT (MWCD)	492,195.00						492,195.00
FUND IN TRANSIT (RCS)							-
<b>TOTAL</b>	<b>66,945,341.48</b>	<b>4,143,767.26</b>	<b>4,468,200.79</b>	<b>4,796,011.30</b>	<b>6,696,660.34</b>	<b>2,337,200.00</b>	<b>89,387,181.17</b>
<b>GRANT IN AID</b>							
SALARY	235,000,000.00	-	-	-	-		235,000,000.00
REVENUE GENERAL	225,000,000.00						225,000,000.00
NON-NER REVENUE GENERAL	180,000,000.00						180,000,000.00
NON-NER CAPITAL	8,000,000.00						8,000,000.00
NER REVENUE GENERAL	20,000,000.00						20,000,000.00
NER CAPITAL	1,523,000.00						1,523,000.00
<b>TOTAL</b>	<b>669,523,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>669,523,000.00</b>
<b>REGIONAL CENTRES' ACCOUNT</b>							
FUNDS RECEIVED FROM HQS		46,723,000.00	44,968,500.00	39,100,000.00	32,900,000.00	28,500,000.00	192,191,500.00
<b>TOTAL</b>	<b>-</b>	<b>46,723,000.00</b>	<b>44,968,500.00</b>	<b>39,100,000.00</b>	<b>32,900,000.00</b>	<b>28,500,000.00</b>	<b>192,191,500.00</b>
<b>INTEREST RECEIVED</b>							
FROM SB ACCOUNT	2,846,254.00	48,795.00	33,460.00	62,506.00	60,186.00	35,044.00	3,086,245.00
NIPCCD CPSU A/C WITH IOB	108,003.60	-		-			108,003.60
CANARA BANK (User Charges)							-
MAURICE PATE AWARD	145,712.00	-					145,712.00
<b>TOTAL</b>	<b>3,099,969.60</b>	<b>48,795.00</b>	<b>33,460.00</b>	<b>62,506.00</b>	<b>60,186.00</b>	<b>35,044.00</b>	<b>3,339,960.60</b>
<b>USER CHARGES</b>							
FEES AND SUBSCRIPTION (ADCGC FEE)	1,926,000.00	1,000,000.00					2,926,000.00
FEE RECEIVED FOR CGC & AGSC SERVICES	745,718.00	293,975.00	34,675.00	157,225.00	67,925.00	506,580.00	1,806,098.00
SEMINAR/COURSE/PROGRAME FEES	131,500.00				47,500.00	49,500.00	228,500.00
CLASS ROOM AND HOSTEL CHARGES	191,550.00	91,790.00	50,950.00	593,700.00	218,750.00	111,800.00	1,258,540.00
MEMBERSHIP FEES/ANNUAL FEES							-
MISCELLANEOUS RECEIPTS	1,590,673.40	63,901.00	-	3,976.00	26,092.00	2,337.00	1,686,979.40
RECOVERY OF COST OF LIBRARY BOOKS							-
DISPOSAL OF ASSETS	161,941.00						161,941.00
LICENSE FEES	147,423.00	44,720.00	78,351.00	18,892.00		63,953.00	353,339.00
ELECTRICITY CHARGES		83,848.00				92,667.00	176,515.00
WATER CHARGES	19,129.00	7,560.00	60,598.00	684.00		10,604.00	98,575.00
RECEIVED FROM HQS AND RCS			-				-
<b>TOTAL</b>	<b>4,913,934.40</b>	<b>1,585,794.00</b>	<b>224,574.00</b>	<b>774,477.00</b>	<b>360,267.00</b>	<b>837,441.00</b>	<b>8,696,487.40</b>

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>ADJUSTMENTS/TRANSFERS</b>							
STUDENT WELFARE		20,000.00					20,000.00
PERMANENT ADVANCE	10,000.00			4,000.00	226.00	4,000.00	18,226.00
CONTINGENT ADVANCE	1,446,470.89	194,500.00	83,755.00	228,120.00	26,589.00	229,650.00	2,209,084.89
TA/LTC/MEDICAL ADVANCE	303,797.00	469,891.00	249,464.00	187,000.00	17,923.00	217,782.00	1,445,857.00
ADVANCE TO CPWD	3,118,600.00		-				3,118,600.00
ADVANCE TO DAVP	69,454.00		-	-			69,454.00
Amount payable	-						-
ADCGC - RECEIPT FOR PRACTICAL EXAM	132,262.00		-	-			132,262.00
CONTINGENT LIABILITIES			1,650.00	-			1,650.00
INVESTMENT- MAURICE PATE AWARDS	850,000.00		-	-			850,000.00
FULL AND FINAL PAYMENT OF G S L I	961,799.00		-	-			961,799.00
GENERAL PROVIDENT FUND(NIPCCD,CSWB, FNB)	14,504,460.00	1,614,000.00	1,431,500.00	1,309,330.00	321,250.00	485,000.00	19,665,540.00
GROUP SAVING LINK INSURANCE (GSLI)	108,092.00	13,275.00	10,500.00	10,050.00	6,575.00	6,900.00	155,392.00
LIC-S S SCHEME	4,008.00	116,787.00	17,868.00	124,970.00	34,309.00	6,892.00	304,834.00
NEW PENSION SCHEME	2,516,866.00	803,534.00	430,813.00	801,532.00	561,359.00	545,598.00	5,659,702.00
NPS(CSWB)	1,239,526.00		91,512.00				1,331,038.00
NPS(FNB)	48,691.00		17,077.00				65,768.00
PAYMENT TO PARTY			9,758,630.00	8,162,424.00		8,844,456.00	26,765,510.00
PROFESSIONAL TAX	-	28,160.00	32,200.00		23,836.00		84,196.00
SECURITY DEPOSIT FOR ACCOMODATION	155,998.00						155,998.00
SECURITY DEPOSIT OF STUDENTS		100,000.00					100,000.00
SECURITY DEPOSIT	25,000.00	90,730.00		38,060.00	10,000.00	24,368.00	188,158.00
TDS PARTY (194C & 194J)	1,457,038.00	328,045.00	300,926.00	332,802.00	244,067.00	129,653.00	2,792,531.00
TDS SALARY	7,562,508.00	1,445,000.00	1,853,157.00	1,092,170.00	1,321,329.00	1,073,155.00	14,347,319.00
TDS SALARY(CSWB)	4,226,809.00						4,226,809.00
TDS SALARY (FNB)	208,600.00						208,600.00
GST - CGST	489,167.00	43,340.00	44,532.00	74,925.00	63,553.00	23,554.00	739,071.00
GST - SGST	489,167.00	43,340.00	44,532.00	74,925.00	63,553.00	23,554.00	739,071.00
GST - IGST	-	58,225.00	84,166.00	28,798.00		109,691.00	280,880.00
COURTS ATTACHMENT	217,889.00						217,889.00
GLIC(CSWB)	6,526.00		624.00	572.00	416.00		8,138.00
LIC(CSWB)	30,267.00						30,267.00
CGHS(CSWB)	39,450.00		1,300.00				40,750.00
MISC RECOVERY(CSWB)	170,922.00						170,922.00
FNB-Deputation A/c -CGHS	4,900.00		650.00				5,550.00
FNB-Deputation A/c -GSLI/CGEGIS	840.00		120.00				960.00
FUND IN TRANSIT	492,195.00						492,195.00
FUND RECEIVED FROM RC(L)	2,800,000.00						2,800,000.00
FUND RECEIVED FROM RC(B)	2,782,003.79						2,782,003.79
FUND RECEIVED FROM RC(G)	1,387,467.00						1,387,467.00
FUND RECEIVED FROM RC(I)	4,882,177.34						4,882,177.34
HAUSLA AT CCI 2023	56,940,000.00						56,940,000.00
NCF HAUSLA 2019	462,050.00						462,050.00
CSWB-GOVT CONT TO NPS	582,696.00						582,696.00
FNB-GOVT CONT TO NPS	68,168.00						68,168.00
GOVT CONT TO NPS	2,166,940.00						2,166,940.00
<b>TOTAL</b>	<b>112,962,804.02</b>	<b>5,368,827.00</b>	<b>14,454,976.00</b>	<b>12,469,678.00</b>	<b>2,694,985.00</b>	<b>11,724,253.00</b>	<b>159,675,523.02</b>
<b>TOTAL OF PROJECT RECEIPTS</b>	<b>10,426,636.00</b>	<b>-</b>	<b>-</b>	<b>6,646.00</b>	<b>-</b>	<b>-</b>	<b>10,433,282.00</b>
<b>GRAND TOTAL OF RECEIPTS</b>	<b>867,871,685.50</b>	<b>57,870,183.26</b>	<b>64,149,710.79</b>	<b>57,209,318.30</b>	<b>42,712,098.34</b>	<b>43,433,938.00</b>	<b>1,133,246,934.19</b>

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>PAYMENT</b>			-				
<b>ESTABLISHMENT EXPENSES</b>							
SALARY AND WAGES(NIPCCD)	91,339,268.00	20,495,234.00	16,770,291.00	14,785,953.00	11,261,811.00	10,153,805.00	164,806,362.00
SALARY AND WAGES(CSWB)	20,096,535.00	565,560.00	860,784.00		704,608.00		22,227,487.00
SALARY AND WAGES(FNB)	957,678.00		217,570.00				1,175,248.00
LEAVE TRAVEL CONCESSION	253,195.00	222,028.00	2,305.00		18,294.00		495,822.00
LEAVE TRAVEL CONCESSION(CSWB)	1,842.00						1,842.00
CHILDREN EDUCATION ALLOWANCES	621,000.00	297,000.00	135,000.00	351,000.00	135,000.00	189,000.00	1,728,000.00
REIMBURSEMENT OF MEDICAL CHARGES	9,166,089.00	28,237.00	565,616.00	347,153.00	102,923.00	95,226.00	10,305,244.00
REIMBURSEMENT OF MEDICAL CHARGES(CSWB)	578,358.00						578,358.00
LEAVE SALARY & PENSION CONTRIBUTION	187,879.00						187,879.00
GOVT CONTRIBUTION TO NPS 2004(NIPCCD)	4,574,801.00	1,009,079.00	556,686.00	974,296.00	767,838.00	763,843.00	8,646,543.00
GOVT CONTRIBUTION TO NPS 2004(CSWB)	1,139,025.00	31,580.00	57,947.00		82,577.00		1,311,129.00
GOVT CONTRIBUTION TO NPS 2004(FNB)	112,429.00		23,907.00				136,336.00
BONUS	401,727.00	96,712.00	67,929.00	85,774.00	32,813.00	6,908.00	691,863.00
OVERTIME ALLOWANCE	45,959.00						45,959.00
<b>TOTAL</b>	<b>129,475,785.00</b>	<b>22,745,430.00</b>	<b>19,258,035.00</b>	<b>16,544,176.00</b>	<b>13,105,864.00</b>	<b>11,208,782.00</b>	<b>212,338,072.00</b>
<b>PENSION AND RETIREMENT BENEFITS</b>							
PENSION & OTHER RETIREMENT BENEFITS-GRATUITY, COMMUTATION, ETC.	202,980,093.00		-	-			202,980,093.00
<b>TOTAL</b>	<b>202,980,093.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>202,980,093.00</b>
<b>CORE PROGRAMME ACTIVITIES</b>							
TRAINING	5,664,415.00	1,808,672.00	814,739.00	1,460,800.00	295,332.00	2,244,579.00	12,288,537.00
SEMINAR/MEETING/WORKSHOP	3,399,844.00	58,705.00	714,793.00	112,917.00	303,025.00	466,031.00	5,055,315.00
RESEARCH/EVALUATION	179,337.00	1,166,696.00	-	11,200.00			1,357,233.00
TRAINING OF ICDS FUNCTIONARIES	1,798,073.00	4,729,971.00	4,734,467.00	5,228,346.00	5,515,409.00	2,209,112.00	24,215,378.00
OTHER PROJECTS	26,924,301.00	3,623,641.00	584,371.00	4,419,824.00	2,565,916.00	2,734,860.00	40,852,913.00
PUBLICATION	168,340.00		-				168,340.00
<b>TOTAL</b>	<b>38,134,310.00</b>	<b>11,387,685.00</b>	<b>6,848,370.00</b>	<b>11,233,087.00</b>	<b>8,679,682.00</b>	<b>7,654,582.00</b>	<b>83,937,716.00</b>
<b>OTHER ADMINISTRATIVE EXPENSES</b>							
ADVERTISEMENT AND PUBLICITY	69,454.00						69,454.00
ANNUAL GROUND RENT AND PPROPERTY TAXES	1,354,434.00	489,560.00	227,029.00		542,521.00		2,613,544.00
AUDIT FEES	163,550.00						163,550.00
AUDIT EXPENSES	59,453.00						59,453.00
CONTINGENCIES	1,074,855.46	216,614.43	117,646.00	298,784.00	242,690.00	154,432.00	2,105,021.89
CONTINGENCIES(CSWB)	234,274.00						234,274.00
ELECTRICITY AND WATER CHARGES	6,939,636.00	1,470,820.00	682,592.00	1,138,275.00	838,399.00	2,851,303.00	13,921,025.00
HIRING OF VEHICLE	14,458.00		119,423.00		12,650.00		146,531.00
HOSPITALITY	28,611.00	290.00	1,000.00		992.00		30,893.00
INSURANCE	86,993.00	12,311.00	-	7,793.00		5,419.00	112,516.00
LIVERIES	-	40,000.00		35,000.00			75,000.00
MAINTENANCE OF COMPUTER AND PERIPHERALS	473,530.00		49,765.00	52,701.00	104,310.00		680,306.00



PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
MAINTENANCE OF COMPUTER NETWORK AND WEBSITE	281,195.00		177,691.00		460,652.00		919,538.00
MAINTENANCE OF EQUIPMENT	345,990.00	142,946.00	52,677.00	119,437.00	228,181.00	834,404.00	1,723,635.00
PERIODICALS	97,576.00	30,967.00	2,844.00	21,472.00	18,427.00	-	171,286.00
Postage & Stamp	-						-
POSTAGE, TELEPHONE & COMMUNICATION	285,864.00	190,342.00	46,903.00	103,961.00	62,981.00	230,938.00	920,989.00
PRINTING AND STATIONERY	1,003,039.00	230,664.00	1,111.00	189,500.00	417,058.00	195,465.00	2,036,837.00
RENT OF BUILDING							-
REPAIRS AND MAINTENANCE OF FURNITURE, FURNISHING AND FIXTURE	260,120.00			35,195.00	38,432.00		333,747.00
REPAIRS AND MAINTENANCE OF INSTITUTE BUILDING AND CAMPUS , HOSTEL	20,576,733.00	3,641,066.00	7,695,586.00	4,327,875.00	3,538,928.00	3,499,122.00	43,279,310.00
VEHICLE RUNNING & MAINTENANCE	1,774,130.00	54,219.00	-	37,156.00		93,191.00	1,958,696.00
TRAVELING AND DAILY ALLOWANCES	153,544.00			9,321.00	145,426.00		308,291.00
<b>TOTAL</b>	<b>35,277,439.46</b>	<b>6,519,799.43</b>	<b>9,174,267.00</b>	<b>6,376,470.00</b>	<b>6,651,647.00</b>	<b>7,864,274.00</b>	<b>71,863,896.89</b>
<b>TOTAL OF GENERAL</b>	<b>73,411,749.46</b>	<b>17,907,484.43</b>	<b>16,022,637.00</b>	<b>17,609,557.00</b>	<b>15,331,329.00</b>	<b>15,518,856.00</b>	<b>155,801,612.89</b>
<b>PURCHASE OF FIXED ASSETS</b>							
LAND	-		-				-
BUILDING							-
COMPUTER AND PERIPHERAL	-	-	57,823.00	-	13,750.00	-	71,573.00
COMPUTER NETWORK INSTALLATION	-		-	-		-	-
ELECTRIC INSTALLATION	-		-	-		-	-
FURNITURE AND FIXTURE	329,341.00	88,170.00	111,974.00	218,300.00	139,748.00		887,533.00
LIBRARY BOOKS AND JOURNALS	135,096.00	18,332.00	18,510.00	9,916.00		14,770.00	196,624.00
EQUIPMENT	128,293.00	47,381.00	405,226.00	645,687.00	136,068.00	16,002.00	1,378,657.00
SOFTWARE AND DEVELOPMENT OF WEBSITE/PORTAL							-
TUBEWELL AND WATER SUPPLY SYSTEM							-
VEHICLES		-			-		-
<b>TOTAL</b>	<b>592,730.00</b>	<b>153,883.00</b>	<b>593,533.00</b>	<b>873,903.00</b>	<b>289,566.00</b>	<b>30,772.00</b>	<b>2,534,387.00</b>
<b>PAYMENT OF ADVANCES</b>							
CONTINGENT ADVANCE	1,712,830.00	194,500.00	83,755.00	228,120.00	185,100.00	229,650.00	2,633,955.00
TA/LTC/MEDICAL ADVANCE	308,057.00	438,891.00	212,300.00	165,000.00	62,645.00	155,250.00	1,342,143.00
PERMANENT ADVANCE	-			4,000.00		4,000.00	8,000.00
ADVANCE TO CPWD	5,688,370.00	2,483,098.00	5,310,160.00	2,425,375.00			15,907,003.00
ADVANCE TO DAVP	69,454.00		-				69,454.00
ADVANCE TO NBCC	15,109,200.00		-				15,109,200.00
ADVANCE TO PWD, RAIPUR			-				-
<b>TOTAL</b>	<b>22,887,911.00</b>	<b>3,116,489.00</b>	<b>5,606,215.00</b>	<b>2,822,495.00</b>	<b>247,745.00</b>	<b>388,900.00</b>	<b>35,069,755.00</b>
<b>USER CHARGES REMITTANCE</b>							
FEES AND SUBSCRIPTION (ADCGC FEE)	1,539,000.00	500,000.00	-				2,039,000.00
FEE RECEIVED FOR CGC & AGSC SERVICES	704,993.00	267,475.00	22,200.00	141,275.00	68,175.00	450,105.00	1,654,223.00
SEMINAR/COURSE/PROGRAME FEES	113,000.00				47,500.00	50,500.00	211,000.00
CLASS ROOM AND HOSTEL CHARGES	168,250.00	115,290.00	51,050.00	544,200.00	218,750.00	101,300.00	1,198,840.00
INSTITUTIONAL CHARGES	-						-
MEMBERSHIP FEES/ANNUAL FEES	-						-
MISCELLANEOUS RECEIPTS	1,483,440.00		-	3,976.00	26,092.00	272.00	1,513,780.00
RECOVERY OF COST OF LIBRARY BOOKS	-		-				-
LICENSE FEES	149,146.00	40,800.00	80,349.00	18,892.00		57,793.00	346,980.00
ELECTRICITY CHARGES	-	79,622.00				85,262.00	164,884.00
WATER CHARGES	18,076.00	6,930.00	60,677.00	684.00		9,644.00	96,011.00
<b>TOTAL</b>	<b>4,175,905.00</b>	<b>1,010,117.00</b>	<b>214,276.00</b>	<b>709,027.00</b>	<b>360,517.00</b>	<b>754,876.00</b>	<b>7,224,718.00</b>

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
REFUND OF BANK INTEREST TO MWCD	1,389,257.00			62,506.00			1,451,763.00
<b>OTHER PAYMENTS/TRANSFERS/REFUNDS</b>							-
ADCGC - RECEIPT FOR PRACTICAL EXAM	128,465.00						128,465.00
ADCGC - STUDENT WELFARE FUND	-	10,000.00					10,000.00
ADCGC - UNIVERSITY ENROLMENT FEE	-						-
FULL AND FINAL PAYMENT OF G S L I	1,142,252.00						1,142,252.00
GENERAL PROVIDENT FUND(NIPCCD)	13,127,460.00	1,614,000.00	1,431,500.00	1,309,330.00	347,400.00	485,000.00	18,314,690.00
GENERAL PROVIDENT FUND(CSWB)	1,295,000.00						1,295,000.00
GENERAL PROVIDENT FUND(FNB)	82,000.00						82,000.00
GROUP SAVING LINK INSURANCE (GSLI)	95,045.00	13,275.00	10,500.00	10,050.00	7,200.00	6,900.00	142,970.00
RECOVERY OF GLIC(CSWB)	4,654.00		624.00	572.00	416.00		6,266.00
RECOVERY OF LIC(CSWB)	29,717.00						29,717.00
MISC RECOVERY(CSWB)	169,492.00						169,492.00
CGHS (CSWB)			1,300.00				1,300.00
FNB-Deputation A/c -CGHS	4,900.00		650.00				5,550.00
FNB-Deputation A/c -GSLI/CGEGIS	840.00		120.00				960.00
COURT ATTACHMENT	217,889.00		-				217,889.00
LIC S S SCHEME	4,008.00	116,787.00	17,868.00	124,970.00	37,428.00	6,892.00	307,953.00
MISC RECPT	-	78,436.00					78,436.00
NEW PENSION SCHEME (NIPCCD)	2,516,784.00	803,534.00	430,813.00	812,981.00	607,948.00	545,598.00	5,717,658.00
NEW PENSION SCHEME (CSWB)	416,223.00		59,451.00				475,674.00
NEW PENSION SCHEME (FNB)	48,691.00		17,077.00				65,768.00
PAYMENT TO PARTY	-		9,758,630.00	8,137,674.00		8,844,456.00	26,740,760.00
PREPAID EXPENSES	18,135.00		88,845.00				106,980.00
PROFESSIONAL TAX	-	28,160.00	32,200.00		25,500.00		85,860.00
SECURITY DEPOSIT FOR ACCOMODATION	77,999.00		12,400.00				90,399.00
SECURITY DEPOSITS BY INSTITUTE	150,000.00		-				150,000.00
SECURITY DEPOSITS REFUNDED	-	93,610.00	-	84,000.00			177,610.00
SECURITY FROM PROJECT STAFF REFUNDED	-		-		6,140.00		6,140.00
SECURITY REFUNDED TO STUDENT	-	84,000.00	-				84,000.00
TDS PARTY	1,741,216.00	375,583.00	326,825.00	334,460.00	153,843.00	160,639.00	3,092,566.00
TDS Payable(194 J) Contact Staff					116,865.00		116,865.00
T D S SALARY (NIPCCD)	7,565,508.00	1,445,000.00	1,859,180.00	1,092,170.00	1,423,829.00	1,073,155.00	14,458,842.00
T D S SALARY (CSWB)	4,226,809.00						4,226,809.00
T D S SALARY (FNB)	208,600.00						208,600.00
GST - CGST	508,442.00	54,519.00	50,413.00	59,304.00	75,992.00	34,626.00	783,296.00
GST - SGST	508,442.00	54,519.00	50,413.00	59,304.00	75,992.00	34,626.00	783,296.00
GST - IGST	52,345.00	58,225.00	101,513.00	28,798.00		117,660.00	358,541.00
BANK INTEREST TFR TO HQ	-	33,581.00	33,460.00		60,186.00	35,044.00	162,271.00
HAUSLA AT CCI 2023	28,440,000.00		-				28,440,000.00
NCF HAUSLA 2019	5,766,420.00						5,766,420.00
<b>TOTAL</b>	<b>68,547,336.00</b>	<b>4,863,229.00</b>	<b>14,283,782.00</b>	<b>12,053,613.00</b>	<b>2,938,739.00</b>	<b>11,344,596.00</b>	<b>114,031,295.00</b>
<b>FUND TRANSFERRED TO REGIONAL CENTRE</b>							
REGIONAL CENTRE GUWAHATI	46,723,000.00	-	-	-	-		46,723,000.00
REGIONAL CENTRE BANGALORE	44,968,500.00	-	-	-	-		44,968,500.00
REGIONAL CENTRE LUCKNOW	39,100,000.00	-	-	-	-		39,100,000.00
REGIONAL CENTRE INDORE	32,900,000.00	-	-	-	-		32,900,000.00
REGIONAL CENTRE MOHALI	28,500,000.00						28,500,000.00
<b>TOTAL</b>	<b>192,191,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>192,191,500.00</b>

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>INVESTMENTS</b>	-	-	-	-	-	-	-
INVESTMENT OF MAURICE PATE AWARD	-	-	-	-	-	-	-
OTHER INVESTMENTS (IF ANY)	-	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-	-
<b>TOTAL OF PROJECT PAYMENTS</b>	10,426,636.00	-	-	6,646.00	-	-	10,433,282.00
<b>REFUND OF GRANT THROUGH TSA IN RBI</b>	-	-	-	-	-	-	-
GIA SALARY	16,550,970.00	982,207.00	271,334.00	488,887.00	981,456.00	262,981.00	19,537,835.00
GIA PENSION	2,513,669.00						2,513,669.00
GIA NON NER GENERAL	7,122,110.00	226.00	1,056,756.00		1,962,118.00	530,783.00	10,671,993.00
GIA NON NER CAPITAL	3,738,892.00		706,467.00		533,242.00	419,228.00	5,397,829.00
GIA NER GENERAL		203,986.00	-	-			203,986.00
GIA NER CAPITAL		744,388.00					744,388.00
<b>REFUND OF Unspent Balance from Canara Bank</b>							-
GIA NER CAPITAL	1,111,332.00						1,111,332.00
GIA NON NER CAPITAL	19,234,803.00						19,234,803.00
GIA NON NER GENERAL	15,513.00						15,513.00
GIA SALARY	3,420,997.00						3,420,997.00
<b>TOTAL</b>	<b>53,708,286.00</b>	<b>1,930,807.00</b>	<b>2,034,557.00</b>	<b>488,887.00</b>	<b>3,476,816.00</b>	<b>1,212,992.00</b>	<b>62,852,345.00</b>
<b>CLOSING BALANCES</b>							
POSTAGE STAMP	5,076.00	2,977.00	3,015.00	619.00	-	-	11,687.00
CANARA BANK (A/c 90492010009227)	104,080,866.19	4,752,299.83	3,351,657.00	3,237,889.30	2,079,095.00	2,974,164.00	120,475,971.32
Surplus Fund ttd to hqrs		1,387,467.00	2,782,003.79	2,800,000.00	4,882,177.34		11,851,648.13
CASH IN HAND	-				250.00		250.00
NIPCCD CPSU A/C-Indian Overseas Bank	3,998,554.85						3,998,554.85
<b>TOTAL</b>	<b>108,084,497.04</b>	<b>6,142,743.83</b>	<b>6,136,675.79</b>	<b>6,038,508.30</b>	<b>6,961,522.34</b>	<b>2,974,164.00</b>	<b>136,338,111.30</b>
<b>GRAND TOTAL OF PAYMENTS</b>	<b>867,871,685.50</b>	<b>57,870,183.26</b>	<b>64,149,710.79</b>	<b>57,209,318.30</b>	<b>42,712,098.34</b>	<b>43,433,938.00</b>	<b>1,133,246,934.19</b>

IN TERM OF OUR REPORT OF EVEN DATE  
FOR & ON BEHALF OF RASTOGI NARAIN & CO.  
CHARTERED ACCOUNTANTS  
FIRM REGN. NO. 008775N

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR (ACCTS)

(SANGHAMITRA BARIK)  
JOINT DIRECTOR (CS)

(TRIPTI GURHA)  
DIRECTOR

(SHANTI NARAIN KUKREJA)  
PARTNER  
M. No. 087370

# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

## RECEIPT AND PAYMENT OF PROJECTS FOR YEAR ENDED 31st MARCH, 2024

Amount in Rs.

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>RECEIPTS</b>							
PAID PROG CARA FOR STAKEHOLDER 10-11 MAR 2023	-			6,646.00			6,646.00
Adjustment on Hausla-2018	10,426,636.00						10,426,636.00
<b>Total</b>	<b>10,426,636.00</b>	-	-	<b>6,646.00</b>	-	-	<b>10,433,282.00</b>

### PAYMENTS

PARTICULAR	HQ	RCG	RCB	RCL	R C I		TOTAL
PAID PROG CARA FOR STAKEHOLDER 10-11 MAR 2023				6,646.00			6,646.00
Hausla-2018	10,426,636.00						10,426,636.00
<b>TOTAL</b>	<b>10,426,636.00</b>	-	-	<b>6,646.00</b>	-	-	<b>10,433,282.00</b>

IN TERM OF OUR REPORT OF EVEN DATE  
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CHARTERED ACCOUNTANTS  
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PARTNER  
M. No. 087370

# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

## RECEIPT AND PAYMENT OF USER CHARGES ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2024

Amount in Rs.

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>RECEIPTS</b>							
OPENING BALANCE							-
CASH IN HAND							-
CANARA BANK (A/c 90492010022763)	68,586,941.34						68,586,941.34
<b>TOTAL</b>	<b>68,586,941.34</b>	-	-	-	-	-	<b>68,586,941.34</b>
INTEREST RECEIVED ON SB ACCOUNT		-		-			
CANARA BANK (User Charges)	2,144,105.00						2,144,105.00
<b>TOTAL</b>	<b>2,144,105.00</b>	-	-	-	-	-	<b>2,144,105.00</b>
USER CHARGES							-
CLASS ROOM AND HOSTEL CHARGES	1,379,340.00						1,379,340.00
SEMINAR/COURSE/PROGRAME FEES	211,000.00						211,000.00
FEE RECEIVED FOR CGC & AGSC SERVICES	1,747,098.00						1,747,098.00
FEES AND SUBSCRIPTION (ADCGC FEE)	2,067,000.00						2,067,000.00
<b>TOTAL</b>	<b>5,404,438.00</b>	-	-	-	-	-	<b>5,404,438.00</b>
INTERNAL RECEIPTS							-
ELECTRICITY CHARGES	221,061.00						221,061.00
INTEREST ON HBA			-				-
RENT OF BUILDING (LICENSE FEES)	354,015.00						354,015.00
MISCELLANEOUS RECEIPTS	1,558,200.00						1,558,200.00
WATER CHARGES	100,640.00						100,640.00
<b>TOTAL</b>	<b>2,233,916.00</b>	-	-	-	-	-	<b>2,233,916.00</b>
PM CARE FOR CHILDREN FUND	156,588,330.00						156,588,330.00
<b>TOTAL</b>	<b>156,588,330.00</b>	-	-	-	-	-	<b>156,588,330.00</b>
<b>GRAND TOTAL OF RECEIPTS</b>	<b>234,957,730.34</b>	-	-	-	-	-	<b>234,957,730.34</b>

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>PAYMENT</b>			-				
DISBURSEMENT OF PM CARE FOR CHILDREN FUND	152,494,390.00						152,494,390.00
<b>TOTAL</b>	<b>152,494,390.00</b>	-	-	-	-	-	<b>152,494,390.00</b>
PM CARES FUND SB Interest	1,156,570.00						1,156,570.00
<b>TOTAL</b>	<b>1,156,570.00</b>	-	-	-	-	-	<b>1,156,570.00</b>
OTHER EXPENDITURE BANK CHARGES	414.00						414.00
<b>TOTAL</b>	<b>414.00</b>	-	-	-	-	-	<b>414.00</b>
CLOSING BALANCE CANARA BANK (A/c 90492010022763)	81,306,356.34						81,306,356.34
<b>TOTAL</b>	<b>81,306,356.34</b>	-	-	-	-	-	<b>81,306,356.34</b>
<b>GRAND TOTAL OF PAYMENTS</b>	<b>234,957,730.34</b>	-	-	-	-	-	<b>234,957,730.34</b>

IN TERM OF OUR REPORT OF EVEN DATE  
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CHARTERED ACCOUNTANTS  
FIRM REGN. NO. 008775N

(DINESH KUMAR)  
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(TRIPTI GURHA)  
DIRECTOR

(SHANTI NARAIN KUKREJA)  
PARTNER  
M. No. 087370

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**RECEIPT AND PAYMENT OF ESCROW ACCOUNT WITH NHA FOR THE YEAR ENDED 31ST MARCH, 2024**

Amount in Rs.

PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b><u>RECEIPTS</u></b>							
OPENING BALANCE CANARA BANK	2,488,399.00						2,488,399.00
							-
<b>TOTAL</b>	<b>2,488,399.00</b>	-	-	-	-	-	<b>2,488,399.00</b>
BANK CHARGES REVERSAL BANK CHARGES REVERSED	1,814.00						1,814.00
<b>TOTAL</b>	<b>1,814.00</b>	-	-	-	-	-	<b>1,814.00</b>
INTEREST RECEIVED ON SB ACCOUNT CANARA BANK	72,986.00						72,986.00
							-
<b>TOTAL</b>	<b>72,986.00</b>	-	-	-	-	-	<b>72,986.00</b>
<b>GRAND TOTAL OF RECEIPTS</b>	<b>2,563,199.00</b>	-	-	-	-	-	<b>2,563,199.00</b>
<b><u>PAYMENT</u></b>							
DISBURSEMENT/REMITTANCE CLAIM SETTLED BY NHA							-
<b>TOTAL</b>	-	-	-	-	-	-	-
OTHER EXPENDITURE BANK CHARGES	295.00						295.00
<b>TOTAL</b>	<b>295.00</b>	-	-	-	-	-	<b>295.00</b>
CLOSING BALANCE CANARA BANK (A/c 90492010022763)	2,562,904.00						2,562,904.00
<b>TOTAL</b>	<b>2,562,904.00</b>	-	-	-	-	-	<b>2,562,904.00</b>
<b>GRAND TOTAL OF PAYMENTS</b>	<b>2,563,199.00</b>	-	-	-	-	-	<b>2,563,199.00</b>

IN TERM OF OUR REPORT OF EVEN DATE  
FOR & ON BEHALF OF RASTOGI NARAIN & CO.  
CHARTERED ACCOUNTANTS  
FIRM REGN. NO. 008775N

(DINESH KUMAR)  
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PARTNER  
M. No. 087370

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

85871.91

**SCHEDULE OF CAPITAL FUNDS/GRANTS FOR ASSETS ACQUIRED AS ON 31ST MARCH, 2024**

**SCHEDULE 1**

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>FURNITURE FIXTURE FITTING</b>							
OPENING BALANCE	25,340,794.74	9,647,567.67	5,589,805.07	4,659,919.92	5,896,459.51	357,380.00	51,491,926.91
ADDITIONS DURING THE YEAR	329,341.00	88,170.00	131,974.00	218,300.00	139,748.00	-	907,533.00
ADD TRANSFERED FROM EQUIPMENT A/C	-	-	-	-	-	-	-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
LESS Tfd to Rep & Maint A/c	-	-	-	-	-	248,520.00	248,520.00
<b>TOTAL</b>	<b>25,670,135.74</b>	<b>9,735,737.67</b>	<b>5,721,779.07</b>	<b>4,878,219.92</b>	<b>6,036,207.51</b>	<b>108,860.00</b>	<b>52,150,939.91</b>
<b>EQUIPMENT</b>							
OPENING BALANCE	19,474,710.83	9,679,668.73	4,934,517.67	6,708,536.62	3,452,029.00	635,087.00	44,884,549.85
ADDITIONS DURING THE YEAR	128,293.00	72,371.00	405,226.00	645,687.00	136,068.00	16,002.00	1,403,647.00
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>19,603,003.83</b>	<b>9,752,039.73</b>	<b>5,339,743.67</b>	<b>7,354,223.62</b>	<b>3,588,097.00</b>	<b>651,089.00</b>	<b>46,288,196.85</b>
<b>LAND</b>							
OPENING BALANCE	574,769.10	282,295.31	2,242,500.00	149,490.50	40.00	-	3,249,094.91
ADDITIONS DURING THE YEAR	-	-	-	-	-	-	-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>574,769.10</b>	<b>282,295.31</b>	<b>2,242,500.00</b>	<b>149,490.50</b>	<b>40.00</b>	<b>-</b>	<b>3,249,094.91</b>
<b>BOOKS AND JOURNALS</b>							
OPENING BALANCE	14,555,610.04	2,501,053.72	826,050.74	2,028,003.06	99,032.00	-	20,009,749.56
ADDITIONS DURING THE YEAR	135,096.00	18,332.00	18,510.00	9,916.00	-	14,770.00	196,624.00
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
LESS COST OF BOOKS RECOVERED	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>14,690,706.04</b>	<b>2,519,385.72</b>	<b>844,560.74</b>	<b>2,037,919.06</b>	<b>99,032.00</b>	<b>14,770.00</b>	<b>20,206,373.56</b>
<b>VEHICLE</b>							
OPENING BALANCE	4,334,076.54	1,362,451.00	-	1,746,027.11	-	-	7,442,554.65
ADDITIONS DURING THE YEAR	-	-	-	-	-	-	-
LESS WRITE OFF/TRANSFER DURING THE YEAR	-	-	-	-	-	-	-
ADD ADJUSTMENT/TRANSFER DURING THE YEAR	-	-	371,150.00	-	-	-	371,150.00
<b>TOTAL</b>	<b>4,334,076.54</b>	<b>1,362,451.00</b>	<b>371,150.00</b>	<b>1,746,027.11</b>	<b>-</b>	<b>-</b>	<b>7,813,704.65</b>
<b>BUILDING</b>							
OPENING BALANCE	11,843,175.41	74,680,301.00	40,274,153.00	41,063,515.20	69,302,102.00	257,950,000.00	495,113,246.61
ADDITIONS DURING THE YEAR (CAPITALISED)	-	-	-	-	-	-	-
ADD/LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>11,843,175.41</b>	<b>74,680,301.00</b>	<b>40,274,153.00</b>	<b>41,063,515.20</b>	<b>69,302,102.00</b>	<b>257,950,000.00</b>	<b>495,113,246.61</b>



Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>COMPUTER AND PERIPHERALS</b>							
OPENING BALANCE	14,481,147.00	2,364,152.00	2,329,357.00	2,261,889.30	1,475,432.00	37,400.00	22,949,377.30
ADDITIONS DURING THE YEAR	-	594,614.00	57,823.00		13,750.00		666,187.00
LESS WRITE OFF DURING THE YEAR	-	-					-
<b>TOTAL</b>	<b>14,481,147.00</b>	<b>2,958,766.00</b>	<b>2,387,180.00</b>	<b>2,261,889.30</b>	<b>1,489,182.00</b>	<b>37,400.00</b>	<b>23,615,564.30</b>
<b>TUBEWELL AND WATER SUPPLY SYSTEM</b>							
OPENING BALANCE	-	1,376,088.00	-	-	51,100.00		1,427,188.00
ADDITIONS DURING THE YEAR							-
LESS WRITE OFF DURING THE YEAR							-
<b>TOTAL</b>	<b>-</b>	<b>1,376,088.00</b>	<b>-</b>	<b>-</b>	<b>51,100.00</b>	<b>-</b>	<b>1,427,188.00</b>
<b>COMPUTER NETWORK INSTALLATION</b>							
OPENING BALANCE	555,803.00			242,224.00			798,027.00
ADDITIONS DURING THE YEAR	-			-			-
LESS WRITE OFF DURING THE YEAR	-						-
<b>TOTAL</b>	<b>555,803.00</b>	<b>-</b>	<b>-</b>	<b>242,224.00</b>	<b>-</b>	<b>-</b>	<b>798,027.00</b>
<b>SOFTWARE AND DEVELOPMENT OF WEBSITE/ PORTAL</b>							
OPENING BALANCE	3,115,483.00		46,380.00				3,161,863.00
ADDITIONS DURING THE YEAR	-			-	-		-
LESS CAPITALISED DURING THE YEAR	-				-		-
<b>TOTAL</b>	<b>3,115,483.00</b>	<b>-</b>	<b>46,380.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,161,863.00</b>
<b>ICDS PROJECT</b>							
FURNITURE AND EQUIPMENT							
OPENING BALANCE	2,707,577.21	112,200.00	-	328,649.72	-		3,148,426.93
ADD ADJUSTED DURING THE YEAR	-			-			-
LESS ITEMS WRITE OFF	-	-	-	-	-		-
<b>TOTAL</b>	<b>2,707,577.21</b>	<b>112,200.00</b>	<b>-</b>	<b>328,649.72</b>	<b>-</b>	<b>-</b>	<b>3,148,426.93</b>
<b>WORLD BANK PROJECTS</b>							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	1,964,799.70	-	-	-	-		1,964,799.70
ADD ADJUSTED DURING THE YEAR	-						-
LESS ITEMS WRITE OFF	1,964,799.70						1,964,799.70
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>RWDEP-SWA SHAKTI PROJECTS</b>							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	769,068.38	-	-	-	-		769,068.38
ADD PURCHASED DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	769,068.38						769,068.38
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>TRAINING OF ICDS UP</b>							
OPENING BALANCE	-	-	-	6,850.00	-	-	6,850.00
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,850.00</b>	<b>-</b>	<b>-</b>	<b>6,850.00</b>
<b>UDISHA PROJECTS</b>							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	1,281,478.22	1,776,420.00	1,666,019.00	363,843.80	190,674.00	-	5,278,435.02
ADD ADJUSTED DURING THE YEAR	-	-	-	-	-	-	-
LESS WRITE OFF DURING THE YEAR	456,299.18	-	-	-	-	-	456,299.18
ADD/LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>825,179.04</b>	<b>1,776,420.00</b>	<b>1,666,019.00</b>	<b>363,843.80</b>	<b>190,674.00</b>	<b>-</b>	<b>4,822,135.84</b>
<b>CHILDLINE PROJECTS</b>							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	-	112,717.00	-	-	-	-	112,717.00
ADD PURCHASED DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>112,717.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>112,717.00</b>
<b>GRAND TOTAL</b>							
OPENING BALANCE	100,998,493.17	103,894,914.43	58,279,932.48	59,558,949.23	80,466,868.51	258,979,867.00	662,179,024.82
ADD PURCHASED DURING THE YEAR	592,730.00	773,487.00	613,533.00	873,903.00	289,566.00	30,772.00	3,173,991.00
LESS WRITE OFF DURING THE YEAR	3,190,167.26	-	-	-	-	248,520.00	3,438,687.26
ADD/LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>98,401,055.91</b>	<b>104,668,401.43</b>	<b>58,893,465.48</b>	<b>60,432,852.23</b>	<b>80,756,434.51</b>	<b>258,762,119.00</b>	<b>661,914,328.56</b>
<b>DEPRECIATION</b>							
OPENING BALANCE	84,743,243.58	84,333,935.31	46,002,982.68	45,817,954.99	54,803,301.51	98,613,772.10	414,315,190.17
ADD DEPRECIATION DURING THE YEAR	2,604,841.00	2,968,092.00	1,361,164.00	1,213,688.00	2,730,637.00	16,049,100.00	26,927,522.00
LESS: ADJUSTMENT DURING THE YEAR	3,067,690.38	-	-	-	-	57,284.00	3,124,974.38
ADD: ADJUSTMENT DURING THE YEAR	-	-	-	6,415,657.00	-	-	6,415,657.00
LESS: ADJUSTMENT DURING THE YEAR	4,696,139.10	-	-	-	-	-	4,696,139.10
<b>TOTAL</b>	<b>79,584,255.10</b>	<b>87,302,027.31</b>	<b>47,364,146.68</b>	<b>53,447,299.99</b>	<b>57,533,938.51</b>	<b>114,605,588.10</b>	<b>439,837,255.69</b>
<b>OPENING BALANCE</b>	<b>16,255,249.59</b>	<b>19,560,979.12</b>	<b>12,276,949.80</b>	<b>13,740,994.24</b>	<b>25,663,567.00</b>		<b>247,863,834.65</b>
<b>DURING THE YEAR</b>	<b>(2,012,111.00)</b>	<b>(2,194,605.00)</b>	<b>1,954,449.66</b>	<b>(339,785.00)</b>	<b>(2,441,071.00)</b>		<b>(23,753,531.00)</b>
<b>ADJUSTMENT DURING THE YEAR</b>	<b>122,476.88</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>313,712.88</b>
<b>NET BLOCK</b>	<b>18,816,800.81</b>	<b>17,366,374.12</b>	<b>11,529,318.80</b>	<b>6,985,552.24</b>	<b>23,222,496.00</b>	<b>144,156,530.90</b>	<b>222,077,072.87</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)(SANGHAMITRA BARIK)  
JOINT DIRECTOR(CS)

# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

## SCHEDULE OF EXCESS OF INCOME OVER EXPENDITURE AS ON 31ST MARCH, 2024

DESCRIPTION	HEADQUARTER	SCHEDULE -2					Amount in Rs. TOTAL
		REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	
OPENING BALANCE	(404,521,157.01)	1,455,948.92	2,998,870.80	5,741,936.20	9,894,452.34	2,255,114.00	(382,174,834.75)
ADD EXCESS OF INCOME OVER EXPENDITURE	-	-	-	-	-	-	-
LESS EXCESS OF EXPENDITURE OVER INCOME	107,185,547.38	1,377,568.43	1,934,290.79	4,209,418.00	1,289,889.00	1,427,595.00	117,424,308.60
ADD ADJUSTMENTS	4,882,177.34	-	-	-	-	248,520.00	5,130,697.34
LESS ADJUSTMENTS					4,882,177.34		4,882,177.34
<b>GRAND TOTAL</b>	<b>(506,824,527.05)</b>	<b>78,380.49</b>	<b>1,064,580.01</b>	<b>1,532,518.20</b>	<b>3,722,386.00</b>	<b>1,076,039.00</b>	<b>(499,350,623.35)</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH  
DEPUTY DIRECTOR(ACCTS)

( SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)

# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

## SCHEDULE OF SUNDRY CREDITOR AS ON 31ST MARCH, 2024

### SCHEDULE - 3

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
WORLD BANK ASSISTED ICDS PROJECT							
OPENING BALANCE	83,379.70	-	-	-	-	-	83,379.70
LESS EXP DURING THE YEAR	83,379.70						83,379.70
ADD RECEIVED DURING THE YEAR	-						-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
MAURICE PATE AWARD-Interest							
OPENING BALANCE	905,769.32	-	-	-	-	-	905,769.32
ADD INTEREST RECEIVED	145,712.00	-	-	-	-	-	145,712.00
LESS EXP. DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,051,481.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,051,481.32</b>
OTHER SPONSORED PROGRAMS CHILDLINE							
OPENING BALANCE	-	14,521.50	-	2,365.10	-	-	16,886.60
ADD RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
LESS EXPENSE DURING THE YEAR	-	-	-	-	-	-	-
ADD TRANSFERRED TO SCHEDULE 9	-	-	-	-	-	-	-
ADD TRANSFERRED FROM SCHEDULE 9	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>14,521.50</b>	<b>-</b>	<b>2,365.10</b>	<b>-</b>	<b>-</b>	<b>16,886.60</b>
ADVANCE DIPLOMA IN CGC RECEIPT FOR PRACTICAL EXAMINATION							
OPENING BALANCE	87,189.00						87,189.00
ADD RECEIVED DURING THE YEAR	132,262.00						132,262.00
LESS EXPENSE DURING THE YEAR	128,465.00						128,465.00
LESS TRANSFERRED FROM SCHEDULE 9	-						-
<b>TOTAL</b>	<b>90,986.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>90,986.00</b>
UDISHA AT REGIONAL CENTRE (STATE)							
OPENING BALANCE	-	12,663.08	-	-	-	-	12,663.08
LESS TRANSFER FROM SCHEDULE 9	-	-	-	-	-	-	-
LESS EXPENDITURE DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>12,663.08</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,663.08</b>
MWCD - NATIONAL RESOURCE CENTRE FOR CHILD PROTECTION							
OPENING BALANCE	10,384,000.00	-	-	-	-	-	10,384,000.00
ADD RECD DURING THE YEAR	-	-	-	-	-	-	-
LESS ADJUSTED DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>10,384,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,384,000.00</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
NHM ASSAM OPENING BALANCE ADD RECEIVED DURING THE YEAR LESS EXPENDITURE DURING THE YEAR	- - -	77,264.00 - -	- - -	- - -	- - -	- - -	77,264.00 - -
<b>TOTAL</b>	-	<b>77,264.00</b>	-	-	-	-	<b>77,264.00</b>
AMBEDKAR UNIVERSITY (CECCED) OPENING BALANCE ADD RECD DURING THE YEAR LESS EXPENDITURE DURING THE YEAR	- - -	18,633.00 - -	- - -	- - -	- - -	- - -	18,633.00 - -
<b>TOTAL</b>	-	<b>18,633.00</b>	-	-	-	-	<b>18,633.00</b>
PAID PROG-CAPACITY BUILDING-BHUTAN GOVT. OPENING BALANCE ADD RECD DURING THE YEAR LESS EXPENDITURE DURING THE YEAR LESS ADJUSTED DURING THE YEAR	62,968.00 - 62,968.00 62,968.00	- - - -	- - - -	- - - -	- - - -	- - - -	62,968.00 - 62,968.00 -
<b>TOTAL</b>	-	-	-	-	-	-	-
PAYMENT TO PARTY OPENING BALANCE ADD RECEIVED DURING THE YEAR LESS EXPENDITURE DURING THE YEAR	355,604.00 58,970,767.00 58,974,367.00 -	- 8,285,571.00 8,285,571.00 -	- - - -	- 8,162,424.00 8,137,674.00 -	- - - -	- - - -	355,604.00 75,418,762.00 75,397,612.00 -
<b>TOTAL</b>	<b>352,004.00</b>	-	-	<b>24,750.00</b>	-	-	<b>376,754.00</b>
PAID PROG. RMK RECRUITMENT OPENING BALANCE ADD RECEIVED DURING THE YEAR LESS EXPENDITURE DURING THE YEAR	107,719.00 - 107,719.00	- - -	- - -	- - -	- - -	- - -	107,719.00 - 107,719.00
<b>TOTAL</b>	-	-	-	-	-	-	-
UNESCO PROJECT OPENING BALANCE ADD RECEIVED DURING THE YEAR LESS EXPENDITURE DURING THE YEAR	13,751.22 - 13,751.22	- - -	- - -	- - -	- - -	- - -	13,751.22 - 13,751.22
<b>TOTAL</b>	-	-	-	-	-	-	-
ASSAM GOVT. PROGRAMME OPENING BALANCE ADD RECD DURING THE YEAR LESS EXPENDITURE DURING THE YEAR LESS TRANSFER FROM SCHEDULE 9	- - - -	109,832.00 - - -	- - - -	- - - -	- - - -	- - - -	109,832.00 - - -
<b>TOTAL</b>	-	<b>109,832.00</b>	-	-	-	-	<b>109,832.00</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
SWAYAMSIDHA PROJECTS							
OPENING BALANCE	848,549.06	-	-	-	-	-	848,549.06
LESS ADJUSTED DURING THE YEAR	848,549.06	-	-	-	-	-	848,549.06
<b>TOTAL</b>	-	-	-	-	-	-	-
PAID PROG- MMA-W/S ON CAREER COUNSELLING 9-10 NOV'17							
OPENING BALANCE	21,483.00	-	-	-	-	-	21,483.00
RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
LESS ADJUSTED DURING THE YEAR	21,483.00	-	-	-	-	-	21,483.00
<b>TOTAL</b>	-	-	-	-	-	-	-
STATE SUPERVISOR'S PROGRAMME							
OPENING BALANCE	-	127,526.76	-	-	-	-	127,526.76
ADD RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
LESS EXPENDITURE DURING THE YEAR	-	-	-	-	-	-	-
ADD TRANSFERRED FROM SCHEDULE 9	-	-	-	-	-	-	-
<b>TOTAL</b>	-	<b>127,526.76</b>	-	-	-	-	<b>127,526.76</b>
UDISHA PROJECT (TRAINING OF ICDS FUNCTIONARIES)							
OPENING BALANCE	3,001.35	-	-	-	-	-	3,001.35
LESS EXPENDITURE DURING THE YEAR	3,001.35	-	-	-	-	-	3,001.35
LESS REIMBURSEMENT TO RC INDORE	-	-	-	-	-	-	-
ADD TRANSFER FROM SCHEDULE - 9	-	-	-	-	-	-	-
ADD RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-	-
UNICEF PROJECT							
OPENING BALANCE	247,563.96	-	-	-	-	-	247,563.96
ADD RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
LESS EXPENDITURE DURING THE YEAR	247,563.96	-	-	-	-	-	247,563.96
<b>TOTAL</b>	-	-	-	-	-	-	-
CPSU (RWDEP PROJECT)							
OPENING BALANCE	3,848,871.90	-	-	-	-	-	3,848,871.90
ADD INTEREST RECD DURING THE YEAR	108,003.60	-	-	-	-	-	108,003.60
ADD TRANSFERRED FROM ABOVE CPSU FUND TRANSFEERED	-	-	-	-	-	-	-
ADD TRANSFERRED FROM ABOVE C P S U RWDEP PROJECT	-	-	-	-	-	-	-
LESS TRANSFERRED FROM SCH. 9- RWDEP SSP LTA PROJECT	-	-	-	-	-	-	-
LESS TRANSFERRED FROM SCH. 9- WOMEN DEV DIV	-	-	-	-	-	-	-
LESS TRANSFERRED FROM SCH. 9- GENDER BUDGET ANALYSIS CELL	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>3,956,875.50</b>	-	-	-	-	-	<b>3,956,875.50</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
MODULE FOR LEADERSHIP DEV.FOR MINORITY WOMEN							
OPENING BALANCE	10,593.00		-	-	-		10,593.00
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR	10,593.00	-	-	-	-		10,593.00
<b>TOTAL</b>	-	-	-	-	-		-
WHO - COLLABORATIVE PROJECT ON ECD 2012							
OPENING BALANCE	40,038.00	-	-	-	-		40,038.00
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR	40,038.00	-	-	-	-		40,038.00
<b>TOTAL</b>	-	-	-	-	-		-
PAID PROG -NATIONAL HUMAN RIGHTS COMMISSION							
OPENING BALANCE	266,924.00						266,924.00
ADD RECEIVED DURING THE YEAR	-						-
LESS EXPENDITURE DURING THE YEAR	-						-
<b>TOTAL</b>	266,924.00	-	-	-	-	-	266,924.00
PAID PROGRAMME-CARA FOR STAKEHOLDERS 10-11 MARCH 2023							
OPENING BALANCE							
ADD RECEIVED DURING THE YEAR				6,646.00			6,646.00
LESS EXPENDITURE DURING THE YEAR				6,646.00			6,646.00
<b>TOTAL</b>	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>16,102,270.82</b>	<b>360,440.34</b>	<b>-</b>	<b>27,115.10</b>	<b>-</b>	<b>-</b>	<b>16,489,826.26</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

( SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

**SCHEDULE OF CURRENT LIABILITIES AND PROVISIONS AS ON 31ST MARCH 2024**

SCHEDULE 4							Amount in Rs.
DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
SECURITY DEPOSITS							
OPENING BALANCE	876,118.00	210,172.00	12,400.00	166,788.00	57,657.00		1,323,135.00
ADD: RECEIVED DURING THE YEAR	25,000.00	90,730.00	-	38,060.00	10,000.00	24,368.00	188,158.00
LESS: REFUNDED DURING THE YEAR	-	93,610.00	12,400.00	84,000.00	6,140.00		196,150.00
		-					
<b>TOTAL</b>	<b>901,118.00</b>	<b>207,292.00</b>	<b>-</b>	<b>120,848.00</b>	<b>61,517.00</b>	<b>24,368.00</b>	<b>1,315,143.00</b>
SECURITY DEPOSIT OF STUDENTS							
OPENING BALANCE	59,500.00	86,000.00	-	-	-		145,500.00
ADD: RECEIVED DURING THE YEAR	-	100,000.00	-	-	-		100,000.00
LESS: REFUNDED DURING THE YEAR	-	84,000.00	-	-	-		84,000.00
<b>TOTAL</b>	<b>59,500.00</b>	<b>102,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>161,500.00</b>
EARNEST MONEY							
OPENING BALANCE	-	-		60,000.00	-		60,000.00
ADD: RECEIVED DURING THE YEAR	-	-			-		-
LESS REFUNDED DURING THE YEAR		-					-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>60,000.00</b>	<b>-</b>	<b>-</b>	<b>60,000.00</b>
<b>UNSPENT BALANCE - REVENUE GRANT</b>							
OPENING BALANCE SALARY	3,420,997.00	-	-	-	-		3,420,997.00
OPENING BALANCE REVENUE GENERAL	-	-	-	-	-		-
OPENING BALANCE NON NER GENERAL	15,513.00						15,513.00
OPENING BALANCE OF NER GENERAL							-
ADD DURING THE YEAR UNDER SALARY		-	-	-	-		-
ADD DURING THE YEAR UNDER REVENUE GENERAL		-	-	-	-		-
ADD DURING THE YEAR UNDER GENERAL	-						-
ADD DURING THE YEAR UNDER NON NER GENERAL							-
LESS: REFUND THROUGH TSA-SALARY	3,420,997.00	-	-	-	-		3,420,997.00
LESS: REFUND THROUGH TSA-Non-NER General	15,513.00						15,513.00
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>UNSPENT BALANCE - CAPITAL GRANT</b>							
OPENING BALANCE NER	1,111,332.00						1,111,332.00
ADD RECEIVED DURING THE YEAR	1,523,000.00						1,523,000.00
<b>Total Fund</b>	<b>2,634,332.00</b>						<b>2,634,332.00</b>
LESS EXPENDITURE DURING THE YEAR	773,487.00						773,487.00
LESS: REFUND THROUGH CANARA BANK	1,111,332.00						1,111,332.00
LESS: REFUND THROUGH TSA	749,513.00						749,513.00
<b>Closing Balance</b>	<b>-</b>						<b>-</b>
OPENING BALANCE NON NER	19,234,803.00						19,234,803.00
ADD RECEIVED DURING THE YEAR	8,000,000.00						8,000,000.00
<b>Total Fund</b>	<b>27,234,803.00</b>						<b>27,234,803.00</b>
LESS EXPENDITURE DURING THE YEAR	3,491,100.00						3,491,100.00
ADD/LESS ADJUSTMENT OF LAST YEAR							-
LESS: REFUND THROUGH CANARA BANK	19,234,803.00						19,234,803.00
LESS: REFUND THROUGH TSA	4,508,900.00						4,508,900.00
<b>Closing Balance</b>	<b>-</b>						<b>-</b>



DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>TOTAL</b>	-	-	-	-	-	-	-
<b>INTEREST EARNED ON SB ACCOUNTS</b>							
OPENING BALANCE	1,389,257.91					-	1,389,257.91
ADD RECEIVED DURING THE YEAR	2,846,254.00	48,795.00	33,460.00	62,506.00	60,186.00	-	3,051,201.00
LESS PAID DURING THE YEAR	1,389,257.00	33,581.00	33,460.00	62,506.00	60,186.00	-	1,578,990.00
							-
<b>TOTAL</b>	<b>2,846,254.91</b>	<b>15,214.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,861,468.91</b>
<b>USER CHARGES - COLLECTION OF FEES</b>							
OPENING BALANCE	194,650.00	54,025.00	3,900.00			44,000.00	296,575.00
ADD RECEIVED DURING THE YEAR	2,994,768.00	1,385,765.00	85,625.00	750,925.00		667,880.00	5,884,963.00
LESS REMITTED AS PER INTERNAL RECEIPT SH	2,525,243.00	892,765.00	73,250.00	685,475.00		601,905.00	4,778,638.00
LESS TRANSFERRED TO SCHEDULE 8				125.00			125.00
<b>TOTAL</b>	<b>664,175.00</b>	<b>547,025.00</b>	<b>16,275.00</b>	<b>65,325.00</b>	<b>-</b>	<b>109,975.00</b>	<b>1,402,775.00</b>
<b>USER CHARGES - OTHER INCOME AND RECEIPTS</b>							
OPENING BALANCE	362,872.00	15,383.00	2,077.00		250.00	-	380,582.00
ADD RECEIVED DURING THE YEAR	1,919,166.40	200,029.00	138,949.00	23,552.00		169,561.00	2,451,257.40
LESS PAID DURING THE YEAR	1,650,662.00	205,788.00	141,026.00	23,552.00	250.00	152,971.00	2,174,249.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
							-
<b>TOTAL</b>	<b>631,376.40</b>	<b>9,624.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,590.00</b>	<b>657,590.40</b>
<b>FULL AND FINAL PAYMENT OF GSLI</b>							
OPENING BALANCE	293,624.00	-		-	-		293,624.00
ADD RECEIVED DURING THE YEAR	961,799.00			-	-		961,799.00
LESS PAID DURING THE YEAR	1,142,252.00		-	-	-		1,142,252.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
							-
<b>TOTAL</b>	<b>113,171.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>113,171.00</b>
<b>ACCOUNTS PAYABLE</b>							
OPENING BALANCE	102,000.00	275,664.00	951,284.00	588,911.00	750,722.00	39,520.00	2,708,101.00
ADD DURING THE YEAR	11,842,409.00	1,488,026.00	1,147,963.00	821,677.00	1,054,139.00	831,857.00	17,186,071.00
LESS PAID DURING THE YEAR	203,154.00	275,664.00	951,284.00	675,601.00	1,065,738.00	-	3,171,441.00
LESS ADJUSTED DURING THE YEAR						36,000.00	36,000.00
							-
<b>TOTAL</b>	<b>11,741,255.00</b>	<b>1,488,026.00</b>	<b>1,147,963.00</b>	<b>734,987.00</b>	<b>739,123.00</b>	<b>835,377.00</b>	<b>16,686,731.00</b>
<b>SALARY PAYABLE</b>							
OPENING BALANCE	6,525,386.00	1,654,292.00	1,562,532.00	1,432,170.00	716,777.00	-	11,891,157.00
ADD OUTSTANDING DURING THE YEAR	78,002,723.00	1,935,274.00	2,195,185.00	15,621,436.00	1,012,984.00	911,816.00	99,679,418.00
LESS ADJUSTED DURING THE YEAR	74,750,920.00	1,654,292.00	1,562,532.00	14,801,651.00	716,777.00		93,486,172.00
ADD/LESS ADJUSTMENT DURING THE YEAR						-	-
							-
<b>TOTAL</b>	<b>9,777,189.00</b>	<b>1,935,274.00</b>	<b>2,195,185.00</b>	<b>2,251,955.00</b>	<b>1,012,984.00</b>	<b>911,816.00</b>	<b>18,084,403.00</b>
<b>PROVISIONS FOR RETIREMENT &amp; TERMINAL BENEFIT LIABILITY A/C (NP)</b>							
OPENING BALANCE	469,905,993.00		-	-	-		469,905,993.00
LESS ADJUSTED LAST YEAR PROVISION	469,905,993.00	-	-	-	-		469,905,993.00
	-	-	-	-	-		-
ADD PROVISION DURING THE YEAR	558,953,652.00	-	-	-	-		558,953,652.00
							-
<b>TOTAL</b>	<b>558,953,652.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>558,953,652.00</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
SECURITY DEPOSIT RECD FROM EMPLOYEE							
OPENING BALANCE	129,302.00		-	-	-		129,302.00
ADD RECOVERED DURING THE YEAR	155,998.00	-	-	-	-		155,998.00
LESS REMITTED DURING THE YEAR	77,999.00	-	-	-	-		77,999.00
							-
<b>TOTAL</b>	<b>207,301.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>207,301.00</b>
RECOVERY OF GPF							
OPENING BALANCE	-		-	-	26,150.00	-	26,150.00
ADD RECOVERED DURING THE YEAR	13,127,460.00		-	1,309,330.00	321,250.00	-	14,758,040.00
LESS REMITTED DURING THE YEAR	13,127,460.00		-	1,309,330.00	347,400.00	-	14,784,190.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
RECOVERY OF GPF(CSWB)							
OPENING BALANCE							-
ADD RECOVERED DURING THE YEAR	1,295,000.00						<b>1,295,000.00</b>
LESS REMITTED DURING THE YEAR	1,295,000.00						<b>1,295,000.00</b>
ADD/LESS ADJUSTMENT DURING THE YEAR							-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PROVISION FOR REPAIR & MAINTENANCE OF BUILDING (NP)							
OPENING BALANCE		851,520.00	-	-	-		851,520.00
ADD DURING THE YEAR			-	-	-		-
LESS ADJUSTED DURING THE YEAR			-	-	-		-
<b>TOTAL</b>	<b>-</b>	<b>851,520.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>851,520.00</b>
PROVISION FOR CAPITALISATION OF ASSETS (PL)							
OPENING BALANCE	550,924.00	-	-	-	-		550,924.00
ADD DURING THE YEAR	-	-	-	-	177,192.00		177,192.00
LESS CAPITALISED DURING THE YEAR	-	-	-	-	-		-
ADD ADJUSTMENTS OF PREVIOUS YEAR					-		-
<b>TOTAL</b>	<b>550,924.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>177,192.00</b>	<b>-</b>	<b>728,116.00</b>
PENSION PAYABLE							
OPENING BALANCE		-	-	-	-		-
ADD DURING THE YEAR	210,245,741.00	-	-	-	-		210,245,741.00
LESS PAID DURING THE YEAR	185,792,738.00	-	-	-	-		185,792,738.00
ADD ADJUSTMENTS OF PREVIOUS YEAR					-		-
<b>TOTAL</b>	<b>24,453,003.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,453,003.00</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
GST TDS							
OPENING BALANCE							
CGST	19,517.00	11,179.00	5,881.00		12,439.00	11,072.00	60,088.00
SGST	19,517.00	11,179.00	5,881.00		12,439.00	11,072.00	60,088.00
IGST	52,345.00		17,347.00			7,968.00	77,660.00
ADD RECOVERED DURING THE YEAR							
CGST	489,167.00	72,452.50	44,532.00	74,925.00	63,553.00	23,554.00	768,183.50
SGST	489,167.00	72,452.50	44,532.00	74,925.00	63,553.00	23,554.00	768,183.50
IGST	-		84,166.00	28,798.00		109,691.00	222,655.00
LESS REMITTED DURING THE YEAR							-
CGST	508,442.00	83,631.50	50,413.00	59,304.00	75,992.00	34,626.00	812,408.50
SGST	508,442.00	83,631.50	50,413.00	59,304.00	75,992.00	34,626.00	812,408.50
IGST	52,345.00		101,513.00	28,798.00		117,660.00	300,316.00
CLOSING BALANCE							
CGST	242.00		-	15,621.00	-	-	15,863.00
SGST	242.00		-	15,621.00	-	-	15,863.00
IGST	-		-		-	(1.00)	(1.00)
<b>TOTAL</b>	<b>484.00</b>	<b>-</b>	<b>-</b>	<b>31,242.00</b>	<b>-</b>	<b>(1.00)</b>	<b>31,725.00</b>
RECOVERY OF GSII							
OPENING BALANCE	-	-	-	-	625.00	-	625.00
RECEIVED DURING THE YEAR	108,092.00	13,275.00		10,050.00	6,575.00	6,900.00	144,892.00
LESS REMITTED DURING THE YEAR	95,045.00	13,275.00		10,050.00	7,200.00	6,900.00	132,470.00
LESS: TRANSFERRED FROM SCHEDULE-8	3,491.70						3,491.70
<b>TOTAL</b>	<b>9,555.30</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,555.30</b>
CSWB-MISC RECOVERY							
OPENING BALANCE							-
RECEIVED DURING THE YEAR	170,922.00						170,922.00
LESS REMITTED DURING THE YEAR	170,922.00						170,922.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
CSWB-RECOVERY OF CGHS							
OPENING BALANCE							-
RECEIVED DURING THE YEAR	39,450.00						39,450.00
LESS REMITTED DURING THE YEAR	-						-
ADD/LESS ADJUSTMENT DURING THE YEAR							-
<b>TOTAL</b>	<b>39,450.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>39,450.00</b>
CSWB-RECOVERY OF GLIC							
OPENING BALANCE	-						-
RECEIVED DURING THE YEAR	6,526.00						6,526.00
LESS REMITTED DURING THE YEAR	4,654.00						4,654.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
<b>TOTAL</b>	<b>1,872.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,872.00</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
CSWB-RECOVERY OF LIC OPENING BALANCE							-
RECEIVED DURING THE YEAR	30,267.00						30,267.00
LESS REMITTED DURING THE YEAR	29,717.00						29,717.00
ADD/LESS ADJUSTMENT DURING THE YEAR							-
<b>TOTAL</b>	<b>550.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>550.00</b>
TDS-SALARY OPENING BALANCE	3,000.00						3,000.00
RECOVERED DURING THE YEAR	11,997,917.00					1,073,155.00	13,071,072.00
LESS REMITTED DURING THE YEAR	12,000,917.00					1,073,155.00	13,074,072.00
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
FNB-DEPUTATION ACCOUNT(CGHS) OPENING BALANCE							
RECOVERED DURING THE YEAR	4,900.00						
LESS REMITTED DURING THE YEAR	4,900.00						
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
FNB-DEPUTATION ACCOUNT(GPF) OPENING BALANCE							
RECOVERED DURING THE YEAR	82,000.00						
LESS REMITTED DURING THE YEAR	82,000.00						
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
FNB-DEPUTATION ACCOUNT(GSLI/CGEIS) OPENING BALANCE							
RECOVERED DURING THE YEAR	840.00						
LESS REMITTED DURING THE YEAR	840.00						
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
TDS PARTY (194C & 194J) OPENING BALANCE	303,878.00	47,538.00	25,899.00		19,730.00	30,986.00	428,031.00
RECOVERED DURING THE YEAR	1,457,038.00	328,045.00	300,926.00	332,802.00	134,113.00	129,653.00	2,682,577.00
LESS REMITTED DURING THE YEAR	1,741,216.00	375,583.00	326,825.00	332,802.00	153,843.00	160,639.00	3,090,908.00
<b>TOTAL</b>	<b>19,700.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>19,700.00</b>
ADVANCE DIPLOMA IN CGC- STUDENT WELFARE FUND OPENING BALANCE	78,500.00						78,500.00
RECEIVED DURING THE YEAR	-	20,000.00					20,000.00
LESS PAID DURING THE YEAR	-	-					-
<b>TOTAL</b>	<b>78,500.00</b>	<b>20,000.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98,500.00</b>
RECOVERY OF LIC SS SCHEME OPENING BALANCE							
RECEIVED DURING THE YEAR	4,008.00	116,787.00		124,970.00	3,119.00		3,119.00
LESS PAID DURING THE YEAR	4,008.00	116,787.00		124,970.00	34,309.00		280,074.00
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
PM CARE ESCROW LIABILITY ACCOUNTS							
OPENING BALANCE	2,488,399.00						2,488,399.00
RECEIVED DURING THE YEAR	74,505.00				-		74,505.00
LESS PAID DURING THE YEAR	-						-
<b>TOTAL</b>	<b>2,562,904.00</b>	-	-	-	-	-	<b>2,562,904.00</b>
COURT ATTACHMENT							
OPENING BALANCE							-
RECEIVED DURING THE YEAR	217,889.00						217,889.00
LESS PAID DURING THE YEAR	217,889.00						217,889.00
<b>TOTAL</b>	-	-	-	-	-	-	-
USER CHARGES LIABILITY ACCOUNT							
OPENING BALANCE	68,586,941.34						68,586,941.34
RECEIVED DURING THE YEAR	12,719,415.00	-					12,719,415.00
LESS PAID DURING THE YEAR		-					-
<b>TOTAL</b>	<b>81,306,356.34</b>	-	-	-	-	-	<b>81,306,356.34</b>
FUND EARMARKED FOR ADVANCE TO CPWD							
OPENING BALANCE	4,485,094.00	2,590,200.00	2,032,000.00	9,397,000.00		-	18,504,294.00
RECOVERED DURING THE YEAR	5,688,370.00	2,483,098.00	5,310,160.00	2,425,375.00	-	-	15,907,003.00
LESS REMITTED DURING THE YEAR	-		-			-	-
<b>TOTAL</b>	<b>10,173,464.00</b>	<b>5,073,298.00</b>	<b>7,342,160.00</b>	<b>11,822,375.00</b>	-	-	<b>34,411,297.00</b>
FUND EARMARKED FOR ADVANCE TO NBCC							
OPENING BALANCE					-		
ADD: RECEIVED DURING THE YEAR	15,109,200.00				-		15,109,200.00
LESS: ADJUSTED DURING THE YEAR					-		-
<b>TOTAL</b>	<b>15,109,200.00</b>	-	-	-	-	-	<b>15,109,200.00</b>
RECOVERY OF PROFESSION TAX							
OPENING BALANCE					1,664.00		1,664.00
ADD: RECEIVED DURING THE YEAR		28,160.00			23,836.00		51,996.00
LESS: ADJUSTED DURING THE YEAR		28,160.00			25,500.00		53,660.00
<b>TOTAL</b>	-	-	-	-	-	-	-
HAUSLA AT CCI 2023							
OPENING BALANCE							
ADD: RECEIVED DURING THE YEAR	56,940,000.00						56,940,000.00
LESS: PAID DURING THE YEAR	28,440,000.00						28,440,000.00
<b>TOTAL</b>	<b>28,500,000.00</b>	-	-	-	-	-	<b>28,500,000.00</b>
<b>GRAND TOTAL</b>	<b>748,700,954.95</b>	<b>10,249,273.00</b>	<b>10,701,583.00</b>	<b>15,086,732.00</b>	<b>1,990,816.00</b>	<b>1,898,125.00</b>	<b>788,627,483.95</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

(SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**SCHEDULE OF GRATIS RECEIVED FROM VARIOUS SOURCES AS ON 31st MARCH 2024**

CARE

SCHEDULE 5							Amount in Rs.
DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
UNICEF ASSISTANCE							
OPENING BALANCE	1,819,422.71	337,708.40	792,428.94	225,327.00	194,864.00		3,369,751.05
ADD RECEIVED DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-		-
<b>TOTAL</b>	<b>1,819,422.71</b>	<b>337,708.40</b>	<b>792,428.94</b>	<b>225,327.00</b>	<b>194,864.00</b>	<b>-</b>	<b>3,369,751.05</b>
F C W T C							
OPENING BALANCE	6,854.68		-	8,408.05	-		15,262.73
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-		-
<b>TOTAL</b>	<b>6,854.68</b>	<b>-</b>	<b>-</b>	<b>8,408.05</b>	<b>-</b>	<b>-</b>	<b>15,262.73</b>
GRATIS RECD FROM OTHER SOURCES							
OPENING BALANCE	3,508.38	2,893.85	91,727.00		-		98,129.23
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-		-
<b>TOTAL</b>	<b>3,508.38</b>	<b>2,893.85</b>	<b>91,727.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98,129.23</b>
BOOKS RECEIVED FROM M P O							
OPENING BALANCE	-	-	-	7,300.00	-		7,300.00
ADD RECEIVED DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF	-	-	-	-	-		-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,300.00</b>	<b>-</b>	<b>-</b>	<b>7,300.00</b>
I L O PROJECTS							
OPENING BALANCE	225,680.00		-	-	-		225,680.00
<b>TOTAL</b>	<b>225,680.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225,680.00</b>
RWDEP PROJECT							
OPENING BALANCE			-	-	-		-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-		-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
UN AIDS PROJECTS							
OPENING BALANCE	61,936.00		-	-	-		61,936.00
ADD RECD DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-		-
<b>TOTAL</b>	<b>61,936.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61,936.00</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
IF A D OPENING BALANCE	120,646.00		-	-	-		120,646.00
<b>TOTAL</b>	<b>120,646.00</b>	-	-	-	-	-	<b>120,646.00</b>
CHILD LINE ASSISTANCE OPENING BALANCE	-	-	-	121,919.00	-	-	121,919.00
ADD: PURCHASE DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	<b>121,919.00</b>	-	-	<b>121,919.00</b>
WORLD HEALTH ORGANISATION OPENING BALANCE	73,750.00		-	-	-	-	73,750.00
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>73,750.00</b>	-	-	-	-	-	<b>73,750.00</b>
GRATIS RECD FROM CARE INDIA-NRP OPENING BALANCE	24,234,032.00		-	-	-		24,234,032.00
RECD DURING THE YEAR	-	-	-	-	-		-
<b>TOTAL</b>	<b>24,234,032.00</b>	-	-	-	-	-	<b>24,234,032.00</b>
<b>GRAND TOTAL</b>	<b>26,545,829.77</b>	<b>340,602.25</b>	<b>884,155.94</b>	<b>362,954.05</b>	<b>194,864.00</b>	-	<b>28,328,406.01</b>
OPENING BALANCE OF DEPRECIATION	24,771,135.93	338,745.99	869,995.57	319,953.76	190,416.00	-	26,490,247.25
ADD/LESS CORRECTION/ADJUSTMENT	-	0.40			-		0.40
DEPRECIATION DURING THE YEAR	354,939.00	371.00	2,832.07	8,600.00	890.00	-	367,632.07
<b>TOTAL</b>	<b>25,126,074.93</b>	<b>339,116.59</b>	<b>872,827.64</b>	<b>328,553.76</b>	<b>191,306.00</b>	-	<b>26,857,878.92</b>
<b>GRAND TOTAL</b>	<b>1,419,754.84</b>	<b>1,485.66</b>	<b>11,328.30</b>	<b>34,400.29</b>	<b>3,558.00</b>	-	<b>1,470,527.09</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

( SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)

# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

## SCHEDULE OF LIABILITY OF RETIREMENT BENEFITS AS ON 31ST MARCH, 2024

SCHEDULE 6

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>C P F</b>							
OPENING BALANCE	9,311,346.44	-	-	-	-	-	9,311,346.44
ADD: RECEIVED DURING THE YEAR	694,703.00	-	-	-	-	-	694,703.00
LESS: PAID DURING THE YEAR	-	-	-	-	-	-	-
ADD: ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>10,006,049.44</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,006,049.44</b>
<b>G P F</b>							
OPENING BALANCE	175,268,616.20	342,376.80	415,404.11	498,612.89	42,678.64	-	176,567,688.64
ADD: RECEIVED DURING THE YEAR	76,342,492.84	1,620,538.00	1,444,401.00	1,321,208.00	614,572.00	-	81,343,211.84
LESS PAID DURING THE YEAR	53,083,151.00	1,550,000.00	1,170,943.00	1,495,000.00	512,015.00	-	57,811,109.00
LESS: TDS DEDUCTED ON INT. ON INVEST.	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>198,527,958.04</b>	<b>412,914.80</b>	<b>688,862.11</b>	<b>324,820.89</b>	<b>145,235.64</b>	<b>-</b>	<b>200,099,791.48</b>
NEW PENSION SCHEME(NIPCCD,CSWB,FNB)							
OPENING BALANCE	(82.00)	-	-	11,449.00	46,589.00	-	57,956.00
ADD EMPLOYEE CONTRIBUTION	3,805,083.00	1,843,578.00	539,402.00	801,532.00	561,359.00	545,598.00	8,096,552.00
ADD GOVT. CONTRIBUTION	3,434,014.00	1,040,044.00	638,540.00	1,012,947.00	932,114.00	763,843.00	7,821,502.00
LESS AMOUNT TRANSFERRED TO NSDL	6,415,712.00	2,883,622.00	1,145,881.00	1,825,928.00	1,540,062.00	1,309,441.00	15,120,646.00
<b>TOTAL</b>	<b>823,303.00</b>	<b>-</b>	<b>32,061.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>855,364.00</b>
<b>GRAND TOTAL</b>	<b>209,357,310.48</b>	<b>412,914.80</b>	<b>720,923.11</b>	<b>324,820.89</b>	<b>145,235.64</b>	<b>-</b>	<b>210,961,204.92</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

( SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)



**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

**SCHEDULE OF FIXED ASSETS AS ON 31ST MARCH, 2024**

**SCHEDULE 7**

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>FURNITURE, FIXTURE AND FITTING</b>							
OPENING BALANCE	25,340,794.74	9,647,567.67	5,589,805.07	4,659,919.92	5,896,459.51	357,380.00	51,491,926.91
ADD PURCHASED DURING THE YEAR	329,341.00	88,170.00	131,974.00	218,300.00	139,748.00	-	907,533.00
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
LESS Tfd to Rep & Maint A/c	-	-	-	-	-	248,520.00	248,520.00
ADD TRANSFERRED FROM EQUIPMENT A/C	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>25,670,135.74</b>	<b>9,735,737.67</b>	<b>5,721,779.07</b>	<b>4,878,219.92</b>	<b>6,036,207.51</b>	<b>108,860.00</b>	<b>52,150,939.91</b>
<b>EQUIPMENT</b>							
OPENING BALANCE	19,474,710.83	9,679,668.73	4,934,517.67	6,708,536.62	3,452,029.00	635,087.00	44,884,549.85
ADD PURCHASE DURING THE YEAR	128,293.00	72,371.00	405,226.00	645,687.00	136,068.00	16,002.00	1,403,647.00
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
LESS TRANSFERRED TO FURNITURE A/C	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>19,603,003.83</b>	<b>9,752,039.73</b>	<b>5,339,743.67</b>	<b>7,354,223.62</b>	<b>3,588,097.00</b>	<b>651,089.00</b>	<b>46,288,196.85</b>
<b>LAND</b>							
OPENING BALANCE	574,769.10	282,295.31	2,242,500.00	149,490.50	40.00	-	3,249,094.91
ADD PURCHASE DURING THE YEAR	-	-	-	-	-	-	-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>574,769.10</b>	<b>282,295.31</b>	<b>2,242,500.00</b>	<b>149,490.50</b>	<b>40.00</b>	<b>-</b>	<b>3,249,094.91</b>
<b>BOOKS AND JOURNALS</b>							
OPENING BALANCE	14,555,610.04	2,501,053.72	826,050.74	2,028,003.06	99,032.00	-	20,009,749.56
ADD PURCHASED DURING THE YEAR	135,096.00	18,332.00	18,510.00	9,916.00	-	14,770.00	196,624.00
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
LESS COST OF BOOKS RECOVERED	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>14,690,706.04</b>	<b>2,519,385.72</b>	<b>844,560.74</b>	<b>2,037,919.06</b>	<b>99,032.00</b>	<b>14,770.00</b>	<b>20,206,373.56</b>
<b>VEHICLE</b>							
OPENING BALANCE	4,334,076.54	1,362,451.00	371,150.00	1,746,027.11	-	-	7,813,704.65
ADD PURCHASED DURING THE YEAR	-	-	-	-	-	-	-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>4,334,076.54</b>	<b>1,362,451.00</b>	<b>371,150.00</b>	<b>1,746,027.11</b>	<b>-</b>	<b>-</b>	<b>7,813,704.65</b>
<b>BUILDING</b>							
OPENING BALANCE	11,843,175.41	74,680,301.00	40,274,153.00	41,063,515.20	69,302,102.00	257,950,000.00	495,113,246.61
ADD DURING THE YEAR (CAPITALISED)	-	-	-	-	-	-	-
ADD/LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>11,843,175.41</b>	<b>74,680,301.00</b>	<b>40,274,153.00</b>	<b>41,063,515.20</b>	<b>69,302,102.00</b>	<b>257,950,000.00</b>	<b>495,113,246.61</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>COMPUTER AND PERIPHERALS</b>							
OPENING BALANCE	14,481,147.00	2,364,152.00	2,329,357.00	2,261,889.30	1,475,432.00	37,400.00	22,949,377.30
ADD PURCHASED DURING THE YEAR	-	594,614.00	57,823.00		13,750.00		666,187.00
LESS WRITE OFF DURING THE YEAR	-	-					-
<b>TOTAL</b>	<b>14,481,147.00</b>	<b>2,958,766.00</b>	<b>2,387,180.00</b>	<b>2,261,889.30</b>	<b>1,489,182.00</b>	<b>37,400.00</b>	<b>23,615,564.30</b>
<b>TUBEWELL AND WATER SUPPLY SYSTEM</b>							
OPENING BALANCE		1,376,088.00			51,100.00		1,427,188.00
ADD PURCHASED DURING THE YEAR							-
LESS WRITE OFF DURING THE YEAR							-
<b>TOTAL</b>	<b>-</b>	<b>1,376,088.00</b>	<b>-</b>	<b>-</b>	<b>51,100.00</b>	<b>-</b>	<b>1,427,188.00</b>
<b>COMPUTER NETWORK INSTALLATION</b>							
OPENING BALANCE	555,803.00			242,224.00			798,027.00
ADD PURCHASED DURING THE YEAR	-						-
LESS WRITE OFF DURING THE YEAR	-						-
<b>TOTAL</b>	<b>555,803.00</b>	<b>-</b>	<b>-</b>	<b>242,224.00</b>	<b>-</b>	<b>-</b>	<b>798,027.00</b>
<b>SOFTWARE AND DEVELOPMENT OF WEBSITE PORTAL</b>							
OPENING BALANCE	3,115,483.00		46,380.00				3,161,863.00
ADD DURING THE YEAR	-		-	-	-		-
LESS CAPITALISED DURING THE YEAR					-		-
<b>TOTAL</b>	<b>3,115,483.00</b>	<b>-</b>	<b>46,380.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,161,863.00</b>
<b>ICDS PROJECT</b>							
FURNITURE AND EQUIPMENT							
OPENING BALANCE	2,707,577.21	112,200.00	-	328,649.72	-		3,148,426.93
ADD ADJUSTED DURING THE YEAR			-	-			-
LESS ITEMS WRITE OFF		-	-	-	-		-
<b>TOTAL</b>	<b>2,707,577.21</b>	<b>112,200.00</b>	<b>-</b>	<b>328,649.72</b>	<b>-</b>	<b>-</b>	<b>3,148,426.93</b>
<b>WORLD BANK PROJECTS</b>							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	1,964,799.70	-	-	-	-		1,964,799.70
ADD ADJUSTED DURING THE YEAR							-
LESS ITEMS WRITE OFF	1,964,799.70						1,964,799.70
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>RWDEP-SWA SHAKTI PROJECTS</b>							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	769,068.38	-	-	-	-		769,068.38
ADD PURCHASED DURING THE YEAR	-	-	-	-	-		-
LESS WRITE OFF DURING THE YEAR	769,068.38						769,068.38
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>TRAINING OF ICDS UP</b>							
OPENING BALANCE	-	-	-	6,850.00	-	-	6,850.00
ADDITIONS DURING THE YEAR	-	-	-	-	-	-	-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,850.00</b>	<b>-</b>	<b>-</b>	<b>6,850.00</b>
<b>UDISHA PROJECTS</b>							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	1,281,478.22	1,776,420.00	1,666,019.00	363,843.80	190,674.00	-	5,278,435.02
ADD ADJUSTED DURING THE YEAR	-	-	-	-	-	-	-
LESS ITEMS WRITE OFF	456,299.18	-	-	-	-	-	456,299.18
<b>TOTAL</b>	<b>825,179.04</b>	<b>1,776,420.00</b>	<b>1,666,019.00</b>	<b>363,843.80</b>	<b>190,674.00</b>	<b>-</b>	<b>4,822,135.84</b>
<b>CHILDLINE PROJECTS</b>							
EQUIPMENT AND FURNITURE							
OPENING BALANCE	-	112,717.00	-	-	-	-	112,717.00
ADD PURCHASED DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>112,717.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>112,717.00</b>
<b>GRAND TOTAL</b>							
OPENING BALANCE	100,998,493.17	103,894,914.43	58,279,932.48	59,558,949.23	80,466,868.51	258,979,867.00	662,179,024.82
ADD PURCHASED DURING THE YEAR	592,730.00	773,487.00	613,533.00	873,903.00	289,566.00	30,772.00	3,173,991.00
LESS WRITE OFF DURING THE YEAR	3,190,167.26	-	-	-	-	-	3,190,167.26
ADD ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	248,520.00	248,520.00
<b>TOTAL</b>	<b>98,401,055.91</b>	<b>104,668,401.43</b>	<b>58,893,465.48</b>	<b>60,432,852.23</b>	<b>80,756,434.51</b>	<b>258,762,119.00</b>	<b>661,914,328.56</b>
<b>DEPRECIATION</b>							
OPENING BALANCE	84,743,243.58	84,333,935.31	46,002,982.68	45,817,954.99	54,803,301.51	98,613,772.10	414,315,190.17
ADD DEPRECIATION DURING THE YEAR	2,604,841.00	2,968,092.00	1,361,164.00	1,213,688.00	2,730,637.00	16,049,100.00	26,927,522.00
ADD: ADJUSTMENT DURING THE YEAR	-	-	-	6,415,657.00	-	-	6,415,657.00
LESS: ADJUSTMENT DURING THE YEAR	3,067,690.38	-	-	-	-	57,284.00	3,124,974.38
LESS: ADJUSTMENT DURING THE YEAR	4,696,139.10	-	-	-	-	-	4,696,139.10
<b>TOTAL</b>	<b>79,584,255.10</b>	<b>87,302,027.31</b>	<b>47,364,146.68</b>	<b>53,447,299.99</b>	<b>57,533,938.51</b>	<b>114,605,588.10</b>	<b>439,837,255.69</b>
<b>OPENING BALANCE</b>	<b>16,255,249.59</b>	<b>19,560,979.12</b>	<b>12,276,949.80</b>	<b>13,740,994.24</b>	<b>25,663,567.00</b>		<b>247,863,834.65</b>
<b>DURING THE YEAR</b>	<b>(2,012,111.00)</b>	<b>(2,194,605.00)</b>	<b>(747,631.00)</b>	<b>(339,785.00)</b>	<b>(2,441,071.00)</b>		<b>(23,753,531.00)</b>
<b>ADJUSTMENT DURING THE YEAR</b>	<b>3,190,167.26</b>	<b>-</b>	<b>-</b>	<b>(6,415,657.00)</b>	<b>-</b>		<b>(3,225,489.74)</b>
<b>NET BLOCK</b>	<b>18,816,800.81</b>	<b>17,366,374.12</b>	<b>11,529,318.80</b>	<b>6,985,552.24</b>	<b>23,222,496.00</b>	<b>144,156,530.90</b>	<b>222,077,072.87</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

( SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)

NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT							
SCHEDULE OF LOANS AND ADVANCES AS ON 31ST MARCH, 2024							
SCHEDULE - 8							Amount in Rs.
DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
FESTIVAL ADVANCE (NP)							
OPENING BALANCE	4,500.00						4,500.00
ADD:PAID DURING THE YEAR	-				-		-
LESS: RECOVERED DURING THE YEAR	-						-
<b>TOTAL</b>	<b>4,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,500.00</b>
ADVANCE TO BSNL							
OPENING BALANCE	-	-	-		1,301,632.00		1,301,632.00
ADD PAID DURING THE YEAR	-	-	-	-		-	-
LESS RECOVERED/ADJUSTED DURING THE YEAR	-	-	-		1,301,632.00	-	1,301,632.00
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
TA/LTC/MEDICAL ADVANCE							
OPENING BALANCE	124,843.00	31,000.00	1,000,000.00	22,000.00	6,500.00	62,532.00	1,246,875.00
ADD PAID DURING THE YEAR	308,057.00	438,891.00	212,300.00	165,000.00	46,000.00	155,250.00	1,325,498.00
LESS RECOVERED DURING THE YEAR	303,797.00	469,891.00	249,464.00	187,000.00	52,500.00	217,782.00	1,480,434.00
<b>TOTAL</b>	<b>129,103.00</b>	<b>-</b>	<b>962,836.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,091,939.00</b>
DEPOSIT ACCOUNT WITH DAVP							
OPENING BALANCE	843,118.00	-	-	-	-		843,118.00
ADD PAID DURING THE YEAR	69,454.00	-	-	-	-		69,454.00
LESS ADJUSTED DURING THE YEAR	69,454.00	-	-	-	-		69,454.00
<b>TOTAL</b>	<b>843,118.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>843,118.00</b>
ADVANCE TO C P W D							
OPENING BALANCE	25,540,562.00	3,441,720.00	2,032,000.00	12,579,787.00	1,739,388.00	-	45,333,457.00
PAID DURING THE YEAR	5,688,370.00	2,483,098.00	5,310,160.00	2,425,375.00		-	15,907,003.00
ADD RECOVERABLE FROM CPWD		-		-			-
LESS ADJUSTED DURING THE YEAR	3,118,600.00		-	1,608,360.00		-	4,726,960.00
LESS RECEIVABLE FROM CPWD	-	-			-		-
LESS RECD IN PREVIOUS YEAR FROM CPWD	-	-	-		-		-
ADD/LESS ADJUSTMENT	-	-	-	-	-		-
<b>TOTAL</b>	<b>28,110,332.00</b>	<b>5,924,818.00</b>	<b>7,342,160.00</b>	<b>13,396,802.00</b>	<b>1,739,388.00</b>	<b>-</b>	<b>56,513,500.00</b>
ADVANCE TO NBCC Services LTD.							
OPENING BALANCE	-						-
ADD PAID DURING THE YEAR	15,109,200.00	-	-	-	-		15,109,200.00
LESS Adjusted during the year	-	-	-	-	-		-
<b>TOTAL</b>	<b>15,109,200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,109,200.00</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
RECOVERY OF GSLI							
OPENING BALANCE	3,491.70		-	300.00	-		3,791.70
ADD PAID DURING THE YEAR	-		10,500.00	-	-	-	10,500.00
LESS RECOVERED DURING THE YEAR	-		10,500.00	-	-	-	10,500.00
LESS TRANSFER FROM SCHEDULE 3	-		-				-
LESS TRANSFER TO SHEDULE-4	3,491.70						3,491.70
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300.00</b>	<b>-</b>	<b>-</b>	<b>300.00</b>
CONTINGENT ADVANCE							
OPENING BALANCE	4,273,857.89		-		3,741.00	-	4,277,598.89
ADD PAID DURING THE YEAR	1,712,830.00	194,500.00	83,755.00	228,120.00	185,100.00	233,650.00	2,637,955.00
LESS ADJUSTED DURING THE YEAR	1,446,470.89	194,500.00	83,755.00	228,120.00	186,600.00	233,650.00	2,373,095.89
<b>TOTAL</b>	<b>4,540,217.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,241.00</b>	<b>-</b>	<b>4,542,458.00</b>
SECURITY DEPOSITS BY INSTITUTE							
OPENING BALANCE	211,505.00	-	46,740.00	1,900.00	101,400.00	-	361,545.00
ADD PAID DURING THE YEAR	150,000.00	-	-	-	-	-	150,000.00
LESS RECOVERED DURING THE YEAR	-		-		8,800.00	-	8,800.00
<b>TOTAL</b>	<b>361,505.00</b>	<b>-</b>	<b>46,740.00</b>	<b>1,900.00</b>	<b>92,600.00</b>	<b>-</b>	<b>502,745.00</b>
ONE DAY SRP OP BALANCE							
OPENING BALANCE	-	-	2,971.01	-	-	-	2,971.01
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>2,971.01</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,971.01</b>
ADVANCE TO PWD RAIPUR							
OPENING BALANCE	3,804,500.00	-	-	-	-		3,804,500.00
ADD PAID DURING THE YEAR	-	-	-	-	-		-
LESS RECOVERED DURING THE YEAR	-						-
<b>TOTAL</b>	<b>3,804,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,804,500.00</b>
LIC							
OPENING BALANCE	-	-	-	-	-		-
ADD PAID DURING THE YEAR	-			-			-
LESS RECOVERABLE FROM STAFF	-			-			-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
PREPAID EXPENSES							
OPENING BALANCE	54,447.00	7,054.00	-	496.00		-	61,997.00
ADD PAID DURING THE YEAR	18,135.00	7,999.00	88,845.00	7,197.00		-	122,176.00
LESS ADJUSTED DURING THE YEAR	54,447.00	7,054.00	-	496.00		-	61,997.00
<b>TOTAL</b>	<b>18,135.00</b>	<b>7,999.00</b>	<b>88,845.00</b>	<b>7,197.00</b>	<b>-</b>	<b>-</b>	<b>122,176.00</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
CONTINGENT ADVANCE STEP PROJECT							
OPENING BALANCE	-	-	-	-	-	-	-
LESS RECD DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-	-
ADVANCE TO CMU INSTITUTIONS							
OPENING BALANCE	1,283,165.37						1,283,165.37
ADD PAID DURING THE YEAR	-	-	-	-	-	-	-
LESS ADJUSTED DURING THE YEAR	-						-
<b>TOTAL</b>	<b>1,283,165.37</b>	-	-	-	-	-	<b>1,283,165.37</b>
DEPOSIT AGAINST CONTINGENT LIABILITIES							
OPENING BALANCE	490,751.00	-	-	-	-	-	490,751.00
ADD DEPOSIT DURING THE YEAR							-
LESS RECOVERED/ADJUSTED DURING THE YEAR							-
<b>TOTAL</b>	<b>490,751.00</b>	-	-	-	-	-	<b>490,751.00</b>
PRINTING OF SCHEME ASSISTANT- A HAND BOOK							
OPENING BALANCE	68,841.00	-	-	-	-	-	68,841.00
LESS- ADJUSTED DURING THE YEAR	68,841.00						
<b>TOTAL</b>	-	-	-	-	-	-	-
C P W D ADVANCE FOR BUILDING							
OPENING BALANCE	96,030.97	-	-	-	1,789,653.00	-	1,885,683.97
ADD PAID DURING THE YEAR					-		-
LESS ADJUSTED DURING THE YEAR	-						-
<b>TOTAL</b>	<b>96,030.97</b>	-	-	-	<b>1,789,653.00</b>	-	<b>1,885,683.97</b>
CPWD ADVANCE							
OPENING BALANCE	564,970.00	-	-	-	-	-	564,970.00
ADD PAID DURING THE YEAR	-	-	-	-	-	-	-
LESS ADJUSTED DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>564,970.00</b>	-	-	-	-	-	<b>564,970.00</b>
PERMANENT ADVANCE							
OP BALANCE	10,000.00	-			4,000.00	-	14,000.00
PAID DURING THE YEAR	-	-		4,000.00	-	-	4,000.00
LESS ADJUSTED DURING THE YEAR	10,000.00	-		4,000.00	4,000.00	-	18,000.00
<b>TOTAL</b>	-	-	-	-	-	-	-
<b>USER CHARGES</b>							
OPENING BALANCE				125.00			125.00
ADD: TRANSFERRED FROM SCHEDULE4				(125.00)			(125.00)

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
TOTAL	-	-	-	-	-	-	-

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
TDS-PARTY							
OPENING BALANCE							-
ADD: TRANSFERRED FROM SCHEDULE 4				1,658.00			1,658.00
<b>TOTAL</b>	-	-	-	<b>1,658.00</b>	-	-	1,658.00
<b>GRAND TOTAL</b>	<b>55,355,527.34</b>	<b>5,932,817.00</b>	<b>8,443,552.01</b>	<b>13,407,857.00</b>	<b>3,623,882.00</b>	-	<b>86,763,635.35</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR (ACCTS)

(SANGHAMITRA BARIK)  
JOINT DIRECTOR (CS)



**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**SCHEDULE OF SUNDRY DEBTORS PROJECTS AS ON 31ST MARCH, 2024**

DESCRIPTION	HEADQUARTER	SCHEDULE - 9					Amount in Rs.
		REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	
STEP PROJECTS							
OPENING BALANCE	-	-	-	-	9,050.00	-	9,050.00
ADD EXPENDITURE DURING THE YEAR	-	-	-	-	-	-	-
LESS RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	<b>9,050.00</b>	-	<b>9,050.00</b>
PAID PROG - NCF HAUSLA 2018							
OPENING BALANCE	10,426,636.00	-	-	-	-	-	10,426,636.00
ADD EXPS DURING THE YEAR	-	-	-	-	-	-	-
LESS RECD DURING THE YEAR	10,426,636.00	-	-	-	-	-	10,426,636.00
ADD/LESS TRANSFER TO BELOW HEAD / SCHEDULE 3	-	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-	-
UGC PROGRAMME ON COMPUTER APPLICATION							
OPENING BALANCE	25,585.00	-	-	-	-	-	25,585.00
LESS RECEIVED DURING THE YEAR	25,585.00	-	-	-	-	-	25,585.00
<b>TOTAL</b>	-	-	-	-	-	-	-
PAID PROG - NCF HAUSLA 2019							
OPENING BALANCE	6,006,752.00	-	-	-	-	-	6,006,752.00
ADD EXP DURING THE YEAR	5,766,420.00	-	-	-	-	-	5,766,420.00
LESS RECEIVED DURING THE YEAR	462,050.00	-	-	-	-	-	462,050.00
ADD TRANSFER TO SCHEDULE 3	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>11,311,122.00</b>	-	-	-	-	-	<b>11,311,122.00</b>
STATE GOVT PROGRAMME							
OPENING BALANCE	-	-	74,183.00	-	-	-	74,183.00
ADD EXPENDITURE DURING THE YEAR	-	-	-	-	-	-	-
LESS ADJUSTED DURING THE YEAR	-	-	74,183.00	-	-	-	74,183.00
<b>TOTAL</b>	-	-	-	-	-	-	-
ADVANCE DIPLOMA IN CGC RECEIPT FOR PRACTICAL EXAMINATION							
OPENING BALANCE	-	-	-	-	-	-	-
ADD EXPENDITURE DURING THE YEAR	-	-	-	-	-	-	-
LESS RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
LESS TRANSFERRED TO SCHEDULE 3	-	-	-	-	-	-	-
<b>TOTAL</b>	-	-	-	-	-	-	-
UGC- REF. COURS PROJ FORM IN STSSFUNI. 5-24 JAN 04							
OPENING BALANCE	89,796.00	-	-	-	-	-	89,796.00
ADD EXPENDITURE DURING THE YEAR	-	-	-	-	-	-	-
LESS RECEIVED DURING THE YEAR	89,796.00	-	-	-	-	-	89,796.00
<b>TOTAL</b>	-	-	-	-	-	-	-
<b>GRAND TOTAL</b>	<b>11,311,122.00</b>	-	-	-	<b>9,050.00</b>	-	<b>11,320,172.00</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCOUNTS)

( SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**SCHEDULE OF INVESTMENT UNDER CPF,GPF AND OTHER ACCOUNTS AS ON 31ST MARCH 2024**

SCHEDULE 10							Amount in Rs.
DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>G P F-INVESTMENT</b>							
OPENING BALANCE	170,302,177.52	-	-	-	-	-	170,302,177.52
ADD AMOUNT INVESTED	-	-	-	-	-	-	-
LESS INVESTMENT MATURED	33,950,000.00	-	-	-	-	-	33,950,000.00
ADD RECEIVABLE DURING THE YEAR	8,475,013.68	-	-	-	145,235.64	-	8,620,249.32
LESS ADJUSTED DURING THE YEAR	8,574,041.88	-	-	-	-	-	8,574,041.88
LESS LOSS ON ENSHMENT OF INVESTMENT	964,725.00	-	-	-	-	-	964,725.00
LESS ADJUSTMENT OF PREVIOUS YEAR	817,252.00	-	-	-	-	-	817,252.00
TDS ON INTEREST ON INVESTMENT	581,621.00	-	-	-	-	-	581,621.00
<b>TOTAL</b>	<b>135,052,793.32</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>145,235.64</b>	<b>-</b>	<b>134,034,786.96</b>
<b>C P F-INVESTMENT</b>							
OPENING BALANCE	7,380,472.15	-	-	-	-	-	7,380,472.15
ADD AMOUNT INVESTED	-	-	-	-	-	-	-
LESS INVESTMENT MATURED	-	-	-	-	-	-	-
LESS ENCASH. RECEIVABLE FROM GPF	-	-	-	-	-	-	-
ADD RECEIVABLE DURING THE YEAR	4,692,607.15	-	-	-	-	-	4,692,607.15
LESS ADJUSTED DURING THE YEAR	3,980,098.15	-	-	-	-	-	3,980,098.15
LESS LOSS ON ENSHMENT OF INVESTMENT	74,375.00	-	-	-	-	-	74,375.00
<b>TOTAL</b>	<b>8,018,606.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,018,606.15</b>
<b>CLOSING BANK BALANCE</b>							
GENERAL PROVIDENT FUND	63,475,164.72	412,914.80	688,862.11	324,820.89	-	-	64,901,762.52
CONTRIBUTORY PROVIDENT FUND	1,987,443.29	-	-	-	-	-	1,987,443.29
<b>TOTAL</b>	<b>65,462,608.01</b>	<b>412,914.80</b>	<b>688,862.11</b>	<b>324,820.89</b>	<b>-</b>	<b>-</b>	<b>66,889,205.81</b>
<b>MAURICE PATE AWARD (INVESTMENT)</b>							
OPENING BALANCE	850,000.00	-	-	-	-	-	850,000.00
ADD AMOUNT INVESTED	-	-	-	-	-	-	-
LESS: ENCASHMENT DURING THE YEAR	850,000.00	-	-	-	-	-	850,000.00
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>GRAND TOTAL</b>	<b>208,534,007.48</b>	<b>412,914.80</b>	<b>688,862.11</b>	<b>324,820.89</b>	<b>145,235.64</b>	<b>-</b>	<b>208,942,598.92</b>
<b>TOTAL</b>	<b>208,534,007.48</b>	<b>412,914.80</b>	<b>688,862.11</b>	<b>324,820.89</b>	<b>145,235.64</b>	<b>-</b>	<b>208,942,598.92</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

( SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

**SCHEDULE OF CLOSING BALANCE OF POSTAGE AND SERVICE STAMP AS ON 31ST MARCH 2024**

**SCHEDULE 11**      **Amount in Rs.**

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
OPENING BALANCE	24,521.00	3.00	2,838.00	1,614.00	-	-	28,976.00
ADD PURCHASED DURING THE YEAR	-	5,000.00	4,870.00	619.00	925.00	-	11,414.00
LESS UTILISED DURING THE YEAR	19,445.00	2,026.00	4,693.00	1,614.00	-	-	27,778.00
CLOSING BALANCE				619.00	925.00		619.00
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>619.00</b>	<b>925.00</b>		<b>619.00</b>
							-
<b>GRAND TOTAL</b>	<b>5,076.00</b>	<b>2,977.00</b>	<b>3,015.00</b>	<b>619.00</b>	<b>925.00</b>	<b>-</b>	<b>12,612.00</b>

(DINESH KUMAR)  
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(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

( SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

**SCHEDULE OF CLOSING BALANCE OF GRATIS RECEIVED FROM VARIOUS SOURCES AS ON 31ST MARCH, 2024**

SCHEDULE 12							Amount in Rs.
DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
FCWTC OPENING BALANCE	6,854.68	-	-	8,408.05	-		15,262.73
LESS DISPOSE OFF DURING THE YEAR	-	-	-		-		-
<b>TOTAL</b>	<b>6,854.68</b>	<b>-</b>	<b>-</b>	<b>8,408.05</b>	<b>-</b>	<b>-</b>	<b>15,262.73</b>
UNICEF OPENING BALANCE	1,819,422.71	337,708.40	792,428.94	225,327.00	194,864.00		3,369,751.05
ADD RECEIVED DURING THE YEAR	-		-		-		-
LESS WRITE OFF DURING THE YEAR	-		-	-	-		-
<b>TOTAL</b>	<b>1,819,422.71</b>	<b>337,708.40</b>	<b>792,428.94</b>	<b>225,327.00</b>	<b>194,864.00</b>	<b>-</b>	<b>3,369,751.05</b>
GRATIS RECEIVED FROM OTHER SOURCES							
OPENING BALANCE	3,508.38	2,893.85	91,727.00	-	-		98,129.23
ADD RECEIVED DURING THE YEAR		-					-
LESS WRITE OFF DURING THE YEAR	-						-
<b>TOTAL</b>	<b>3,508.38</b>	<b>2,893.85</b>	<b>91,727.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>98,129.23</b>
BOOKS RECEIVED FROM MPO							
OPENING BALANCE	-	-	-	7,300.00	-		7,300.00
LESS: WRITE OFF DURING THE YEAR							-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,300.00</b>	<b>-</b>	<b>-</b>	<b>7,300.00</b>
I L O PROJECTS							
OPENING BALANCE	225,680.00	-	-	-	-		225,680.00
<b>TOTAL</b>	<b>225,680.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>225,680.00</b>

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
UN AIDS PROJECTS							
OPENING BALANCE	61,936.00	-	-	-	-	-	61,936.00
ADD RECD DURING THE YEAR	-	-	-	-	-	-	-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>61,936.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>61,936.00</b>
CHILDLINE ASSISTANCE							
OPENING BALANCE	-	-	-	121,919.00	-	-	121,919.00
ADD: PURCHASED DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>121,919.00</b>	<b>-</b>	<b>-</b>	<b>121,919.00</b>
I F A D							
OPENING BALANCE	120,646.00	-	-	-	-	-	120,646.00
<b>TOTAL</b>	<b>120,646.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120,646.00</b>
WORLD HEALTH ORGANISATION							
OPENING BALANCE	73,750.00	-	-	-	-	-	73,750.00
ADD RECEIVED DURING THE YEAR	-	-	-	-	-	-	-
LESS WRITE OFF DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>73,750.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>73,750.00</b>
GRATIS RECD FROM CARE INDIA-NRP							
OPENING BALANCE	24,234,032.00	-	-	-	-	-	24,234,032.00
RECD DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>24,234,032.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24,234,032.00</b>
<b>GRAND TOTAL OF GRATIS</b>	<b>26,545,829.77</b>	<b>340,602.25</b>	<b>884,155.94</b>	<b>362,954.05</b>	<b>194,864.00</b>	<b>-</b>	<b>28,328,406.01</b>
DEPRECIATION							
OPENING BALANCE	24,771,135.93	338,745.99	869,995.57	319,953.76	190,416.00	-	26,490,247.25
ADD/LESS CORRECTION/ADJUSTMENT	-	0.40	-	-	-	-	0.40
DEPRECIATION DURING THE YEAR	354,939.00	371.00	2,832.07	8,600.00	890.00	-	367,632.07
<b>TOTAL DEPRECIATION</b>	<b>25,126,074.93</b>	<b>339,116.59</b>	<b>872,827.64</b>	<b>328,553.76</b>	<b>191,306.00</b>	<b>-</b>	<b>26,857,878.92</b>
<b>GRAND TOTAL</b>	<b>1,419,754.84</b>	<b>1,485.66</b>	<b>11,328.30</b>	<b>34,400.29</b>	<b>3,558.00</b>	<b>-</b>	<b>1,470,527.09</b>

(DINESH KUMAR)

(P.R.NATH)

( SANGHAMITRA BARIK )

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
ACCOUNTS OFFICER		DEPUTY DIRECTOR(ACCTS)		JOINT DIRECTOR (CS)			

# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

## SCHEDULE OF CASH AND BANK BALANCES AS ON 31ST MARCH 2024

### SCHEDULE 13

Amount in Rs.

DESCRIPTION	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>BANK BALANCE</b>							
CANARA BANK	104,080,866.19	4,752,299.83	3,351,657.00	3,237,889.30	2,079,095.00	2,974,164.00	120,475,971.32
CASH IN HAND	-		-	-	250.00	-	250.00
NIPCCD-CPSU A/C WITH IOB	3,998,554.85	-	-	-	-		3,998,554.85
USER CHARGES ACCOUNT WITH CANARA BANK	81,306,356.34						81,306,356.34
ESCROW ACCOUNT	2,562,904.00						2,562,904.00
<b>GRAND TOTAL</b>	<b>191,948,681.38</b>	<b>4,752,299.83</b>	<b>3,351,657.00</b>	<b>3,237,889.30</b>	<b>2,079,345.00</b>	<b>2,974,164.00</b>	<b>208,344,036.51</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

( SANGHAMITRA BARIK )  
JOINT DIRECTOR (CS)

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**SCHEDULE FORMING PART OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2024**  
**SCHEDULE OF GRANTS/ SUBSIDIES**

SCHEDULE-14							Amount in Rs.
PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>GRANT-IN-AID RECEIVED</b>							-
SALARY	235,000,000	-	-	-	-		235,000,000
REVENUE GENERAL	225,000,000						225,000,000
NON-NER GENERAL	180,000,000						180,000,000
NER GENERAL	20,005,125						20,005,125
<b>SUB TOTAL (1)</b>	<b>660,005,125</b>						<b>660,005,125</b>
<b>UNSPENT BALANCE OF PREVIOUS YEAR</b>							-
SALARY	3,420,997						3,420,997
REVENUE GENERAL	-						-
NON NER GENERAL	15,513						15,513
<b>SUB TOTAL (2)</b>	<b>3,436,510</b>						<b>3,436,510</b>
<b>TOTAL GRANT IN AID (1+2)</b>	<b>663,441,635</b>						<b>663,441,635</b>
<b>LESS: PAYMENTS</b>							
CAPITAL WORK IN PROGRESS							
(1) FUND EARMARKED FOR ADVANCE TO CPWD	5,688,370	2,483,098.00	5,310,160.00	2,425,375.00		-	15,907,003
(2) FUND EARMARKED FOR ADVANCE TO NBCC	15,109,200						15,109,200
<b>SUB TOTAL (1)</b>	<b>20,797,570</b>	<b>2,483,098</b>	<b>5,310,160</b>	<b>2,425,375</b>	<b>-</b>	<b>-</b>	<b>31,016,203</b>
(2) REFUNDED TO MWCD THROUGH CANARA BANK							-
(i) SALARY	3,420,997						3,420,997
(ii) NON NER GENERAL	15,513						15,513
	-						-
NON-NER CAPITAL							-
NER CAPITAL							-
<b>SUB TOTAL (2)</b>	<b>3,436,510</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,436,510</b>
(3) REFUNDED TO MWCD THROUGH TSA							-
(i) SALARY	16,550,970	6,734,759.00					23,285,729
(ii) REVENUE GENERAL	2,513,669						2,513,669
(iii) NON-NER GENERAL	7,122,110						7,122,110
<b>SUB TOTAL (3)</b>	<b>26,186,749</b>	<b>6,734,759</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,921,508</b>
<b>TOTAL (1+2+3)</b>	<b>50,420,829</b>	<b>9,217,857</b>	<b>5,310,160</b>	<b>2,425,375</b>	<b>-</b>	<b>-</b>	<b>67,374,221</b>
<b>GRAND TOTAL</b>	<b>613,020,806</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>596,067,414</b>

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# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

## SCHEDULE FORMING PART OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2024 SCHEDULE OF FUNDS RELEASED TO CENTRES/ RECEIVED BY REGIONAL CENTRES

SCHEDULE-15							Amount in Rs.
PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
FUNDS RECEIVED FROM HQS.		46,723,000.00	44,968,500.00	39,100,000.00	32,900,000.00	28,500,000.00	192,191,500.00
LESS: (1) ASSETS CREATED							
BUILDING		-	-	-	-	-	-
VEHICLE		-	-	-	-	-	-
FURNITURE/ FIXTURE		88,170.00	111,974.00	218,300.00	139,748.00	-	558,192.00
OFFICE EQUIPMENT		72,371.00	425,226.00	664,187.00	136,068.00	16,002.00	1,313,854.00
COMPUTER AND PERIPHERALS		594,614.00	57,823.00		13,750.00		666,187.00
COMPUTER NETWORK INSTALLATION							-
LIBRARY BOOKS		18,332.00	18,510.00	9,916.00		14,770.00	61,528.00
TUBEWELL AND WATER SUPPLY SYSTEM					177,192.00		-
PROV FOR CAPITALISATION							177,192.00
<b>SUB TOTAL (1)</b>	-	<b>773,487.00</b>	<b>613,533.00</b>	<b>892,403.00</b>	<b>466,758.00</b>	<b>30,772.00</b>	<b>2,776,953.00</b>
(2) FUND EARMARKED FOR ADVANCE TO CPWD		2,483,098.00	5,310,160.00	2,425,375.00			10,218,633.00
<b>SUB TOTAL (2)</b>	-	<b>2,483,098.00</b>	<b>5,310,160.00</b>	<b>2,425,375.00</b>	-	-	<b>10,218,633.00</b>
(3) REFUNDED TO MWCD THROUGH TSA							
(i) SALARY		982,207.00	271,334.00	399,409.00	981,456.00	262,981.00	2,897,387.00
(ii) NON-NER GENERAL		203,986.00	1,076,756.00	81,881.00	1,962,118.00	512,405.00	3,837,146.00
(iii) NER GENERAL		226.00					226.00
(iv) Non NER Capital		744,388.00	686,467.00	7,597.00	533,242.00	437,606.00	2,409,300.00
REFUND OF UNSPENT FUND THROUGH SB A/C		1,387,467.00	2,782,003.79	2,800,000.00			6,969,470.79
<b>SUB TOTAL (3)</b>	-	<b>3,318,274.00</b>	<b>4,816,560.79</b>	<b>3,288,887.00</b>	<b>3,476,816.00</b>	<b>1,212,992.00</b>	<b>16,113,529.79</b>
<b>TOTAL(1+2+3)</b>	-	<b>6,574,859.00</b>	<b>10,740,253.79</b>	<b>6,606,665.00</b>	<b>3,943,574.00</b>	<b>1,243,764.00</b>	<b>29,109,115.79</b>
<b>GRAND TOTAL</b>	-	<b>40,148,141.00</b>	<b>34,228,246.21</b>	<b>32,493,335.00</b>	<b>28,956,426.00</b>	<b>27,256,236.00</b>	<b>163,082,384.21</b>

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

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# **NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2024**

## **SCHEDULE OF ESTABLISHMENT EXPENSES**

SCHEDULE -16							Amount in Rs.
PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
<b>SALARY AND ALLOWANCES</b>							
SALARY AND WAGES (NIPCCD)	96,385,250.00	20,587,531.00	16,627,251.00	16,491,081.00	11,205,714.00	11,065,621.00	172,362,448.00
SALARY AND WAGES (CSWB)	20,096,535.00	754,860.00	1,327,191.00		1,056,912.00		23,235,498.00
SALARY AND WAGES (FNB)	957,678.00		526,856.00				1,484,534.00
LEAVE TRAVEL CONCESSION	255,037.00	222,028.00	2,305.00	39,545.00	18,294.00		537,209.00
CHILDREN EDUCATION ALLOWANCE	621,000.00	297,000.00	135,000.00	351,000.00	135,000.00	189,000.00	1,728,000.00
REIMBURSEMENT OF MEDICAL CHARGES	9,166,089.00	28,237.00	565,616.00	347,153.00	102,923.00	95,226.00	10,305,244.00
REIMBURSEMENT OF MEDICAL CHARGES(CSWB)	578,358.00						578,358.00
GOVT CONTRIBUTION TO NPS- NIPCCD	2,833,424.00	1,008,464.00	558,271.00	1,012,947.00	808,248.00	837,917.00	7,059,271.00
GOVT CONTRIBUTION TO NPS (CSWB)	556,329.00	31,580.00	158,339.00		123,866.00		870,114.00
GOVT CONTRIBUTION TO NPS (FNB)	44,261.00		59,065.00				103,326.00
BONUS	401,727.00	96,712.00	67,929.00	85,774.00	32,813.00	6,908.00	691,863.00
OVERTIME ALLOWANCE	45,959.00	-	-	-	-	-	45,959.00
LEAVE SALARY & PENSION CONTRIBUTION	187,879.00						187,879.00
<b>TOTAL</b>	<b>132,129,526.00</b>	<b>23,026,412.00</b>	<b>20,027,823.00</b>	<b>18,327,500.00</b>	<b>13,483,770.00</b>	<b>12,194,672.00</b>	<b>219,189,703.00</b>
<b>PENSION AND RETIREMENT BENEFITS</b>							
RETIREMENT AND TERMINAL BENEFIT EXPENSES	162,255,061.00	-	-	-	-	-	162,255,061.00
RETIREMENT AND TERMINAL BENEFIT EXPENSES(CSWB)	69,964,935.00						69,964,935.00
PROVN. FOR EXP. ON RETIREMENT BENEFIT	89,047,659.00	-	-	-	-	-	89,047,659.00
<b>TOTAL</b>	<b>321,267,655.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>321,267,655.00</b>
<b>GRAND TOTAL</b>	<b>453,397,181.00</b>	<b>23,026,412.00</b>	<b>20,027,823.00</b>	<b>18,327,500.00</b>	<b>13,483,770.00</b>	<b>12,194,672.00</b>	<b>540,457,358.00</b>

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**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

**SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2024**  
**SCHEDULE OF CORE PROGRAMME ACTIVITIES**

SCHEDULE - 17							Amount in Rs.
PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
TRAINING PROGRAMME	5,664,415.00	1,808,672.00	888,922.00	1,460,800.00	305,182.00	2,228,079.00	12,356,070.00
SEMINAR/WORKSHOP/MEETINGS	3,399,844.00	58,705.00	714,793.00	112,917.00	336,973.00	466,031.00	5,089,263.00
RESEARCH/EVALUATION	179,337.00	1,166,696.00	-	11,200.00			1,357,233.00
PUBLICATION	168,340.00						168,340.00
DOCUMENTATION							-
OTHER PROJECTS	38,828,545.00	4,002,787.00	860,257.00	4,888,824.00	2,902,949.00	3,079,255.00	54,562,617.00
TRAINING DEV & CAPACITY BUILDING OF STAFF							-
DISSEMINATION OF INFORMATION THROUGH WEBSITE	-						-
TRAINING OF ICDS FUNCTIONARIES	1,798,073.00	4,729,971.00	4,716,867.00	5,228,346.00	5,790,799.00	2,209,112.00	24,473,168.00
CENTRAL MONITORING UNIT OF ICDS							-
E-ARCHIVE		-	-				-
E-LEARNING MODULE OF NIPCCD		-	-				-
<b>TOTAL</b>	<b>50,038,554.00</b>	<b>11,766,831.00</b>	<b>7,180,839.00</b>	<b>11,702,087.00</b>	<b>9,335,903.00</b>	<b>7,982,477.00</b>	<b>98,006,691.00</b>

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# NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT

## SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2024 OTHER ADMINISTRATIVE EXPENSES

SCHEDULE -18							Amount in Rs.
PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
ADVERTISEMENT & PUBLICITY CHARGES	69,454.00						69,454.00
ANNUAL GROUND RENT & PROPERTY TAX	2,713,781.00	489,560.00	227,029.00		542,521.00		3,972,891.00
AUDIT EXPENSES	59,453.00						59,453.00
AUDIT FEE	163,550.00						163,550.00
CONTINGENCIES (MISC)	1,074,855.17	215,729.43	117,646.00	298,784.00	104,954.00	-	1,811,968.60
CONTINGENCIES (CSWB)	234,274.00					134,932.00	369,206.00
ELECTRICITY AND WATER CHARGES	7,003,616.00	1,502,842.00	694,958.00	1,190,307.00	839,662.00	2,855,248.00	14,086,633.00
HIRING OF VEHICLE	14,458.00		159,423.00		12,650.00		186,531.00
HOSPITALITY EXPENSES	28,611.00	290.00	1,000.00		992.00		30,893.00
INSURANCE	86,993.00	12,251.00	-	7,793.00		5,419.00	112,456.00
LIVERIES		40,000.00		35,000.00			75,000.00
MAINTENANCE OF COMPUTER , PERIPHERALS & SOFTWARE	509,530.00		49,765.00	52,701.00	104,310.00		716,306.00
MAINTENANCE OF COMPUTER NETWORK/WEBSITES	281,195.00		177,691.00		1,456,457.00		1,915,343.00
MAINTENANCE OF EQUIPMENT	345,990.00	142,946.00	52,677.00	119,437.00	233,671.00	834,404.00	1,729,125.00
PERIODICALS	97,576.00	30,967.00	1,970.00	21,472.00	19,301.00		171,286.00
POSTAGE TELEPHONE AND COMMUNICATION CHARGES	302,835.00	159,536.00	44,855.00	104,519.00	63,071.00	236,478.00	911,294.00
PRINTING AND STATIONERY	1,003,039.00	230,664.00	256.00	189,500.00	131,408.00	195,465.00	1,750,332.00
RENT OF BUILDING	-						-
LOSS OF REVENUE	-						-
REPAIRS AND MAINTENANCE OF FURNITURE FIXTURE & FURNISHING	260,120.00			35,195.00	40,652.00	91,000.00	426,967.00
REPAIRS AND MAINTENANCE OF INSTITUTE BUILDING AND CAMPUS, HOSTEL	20,557,838.00	3,853,462.00	7,426,605.00	4,571,981.00	3,731,567.00	4,060,545.00	44,201,998.00
TRAVELLING & DAILY ALLOWANCE	153,544.00			9,321.00	145,426.00		308,291.00
VEHICLE RUNNING AND MAINTENANCE	1,774,130.00	54,219.00	-	37,156.00		93,191.00	1,958,696.00
<b>TOTAL</b>	<b>36,734,842.17</b>	<b>6,732,466.43</b>	<b>8,953,875.00</b>	<b>6,673,166.00</b>	<b>7,426,642.00</b>	<b>8,506,682.00</b>	<b>75,027,673.60</b>

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# **NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

## **SCHEDULE FORMING PART OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31ST MARCH, 2024** **SCHEDULE OF FUNDS RELEASED TO REGIONAL CENTRES**

SCHEDULE -19							Amount in Rs.
PARTICULAR	HEADQUARTER	REGIONAL CENTRE GUWAHATI	REGIONAL CENTRE BENGALURU	REGIONAL CENTRE LUCKNOW	REGIONAL CENTRE INDORE	REGIONAL CENTRE MOHALI	TOTAL
							-
							-
REGIONAL CENTRE GUWAHATI	40,148,141.00	-	-	-	-		40,148,141.00
REGIONAL CENTRE BENGALURU	34,228,246.21	-	-	-	-		34,228,246.21
REGIONAL CENTRE LUCKNOW	32,493,335.00	-	-	-	-		32,493,335.00
REGIONAL CENTRE INDORE	28,956,426.00						28,956,426.00
REGIONAL CENTRE MOHALI	27,256,236.00						27,256,236.00
							-
<b>TOTAL</b>	<b>163,082,384.21</b>	-	-	-	-	-	<b>163,082,384.21</b>

(DINESH KUMAR)  
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**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**BALANCE SHEET OF GPF AS ON 31ST MARCH, 2024**

Amount in Rs.

	HQ	RCG	RCB	RCL	RCI	RC M	TOTAL
<b>LIABILITIES</b>							
<b>MEMBERS' ACCOUNT (SUBSCRIPTION &amp; INTEREST)</b>							
OPENING BALANCE	118,360,272.00	11,657,661.00	7,749,573.70	14,381,727.00	2,960,736.00	-	155,109,969.70
ADD: SUBSCRIPTION RECEIVED	15,207,460.00	1,614,000.00	1,431,500.00	3,699,208.00	1,027,435.00		22,979,603.00
LESS: PAYMENT MADE	42,900,051.00	1,150,000.00	1,170,943.00	6,320,451.00	600,000.00	-	52,141,445.00
ADD: ADJUSTMENT DURING THE YEAR	35,901,049.00	77,736.00				-	35,978,785.00
LESS: ADJUSTMENT DURING THE YEAR	3,147,649.00		710,000.00	-	-	-	3,857,649.00
ADD: RECEIVED/TR DURING THE YEAR	9,601,338.00	840,797.00	503,768.00	803,965.00	262,015.00		12,011,883.00
LESS: INTEREST PAID DURING THE YEAR	-						-
<b>TOTAL</b>	<b>133,022,419.00</b>	<b>13,040,194.00</b>	<b>7,803,898.70</b>	<b>12,564,449.00</b>	<b>3,650,186.00</b>	<b>-</b>	<b>170,081,146.70</b>
<b>INTEREST EARNED ON INVESTMENT</b>							
OPENING BALANCE	66,500,502.50	(15,573,833.20)	(12,004,607.89)	(13,849,018.11)	(3,826,498.36)	-	21,246,544.94
ADD EXCESS OF INCOME OVER EXPENDITURE	8,852,222.84	-	-	-			8,852,222.84
LESS EXCESS OF EXPENDITURE OVER INCOME	-	834,259.00	490,867.00	792,087.00	256,858.00		2,374,071.00
ADD ADJUSTMENT DURING THE YEAR	-	-	-	-			-
LESS ADJUSTMENT DURING THE YEAR	-	-	-	-			-
<b>TOTAL</b>	<b>75,352,725.34</b>	<b>(16,408,092.20)</b>	<b>(12,495,474.89)</b>	<b>(14,641,105.11)</b>	<b>(4,083,356.36)</b>	<b>-</b>	<b>27,724,696.78</b>
<b>AMOUNT RECEIVED FROM REGIONAL CENTRE</b>							
OPENING BALANCE	(9,803,332.30)	4,258,549.00	4,670,438.30	(34,096.00)	908,441.00		(0.00)
ADD RECEIVED DURING THE YEAR	1,550,000.00				(330,035.00)		1,219,965.00
LESS TRANSFERRED DURING THE YEAR	7,035,451.00	400,000.00					7,435,451.00
LESS FUNDS TR. TO HQ				900,000.00			900,000.00
ADD ADJUSTMENT DURING THE YEAR	-		710,000.00	5,725,451.00			6,435,451.00
LESS ADJUSTMENT DURING THE YEAR	-	77,736.00	-	2,389,878.00			2,467,614.00
ADD ADJUSTMENT DURING THE YEAR	3,147,649.00						3,147,649.00
<b>TOTAL</b>	<b>(12,141,134.30)</b>	<b>3,780,813.00</b>	<b>5,380,438.30</b>	<b>2,401,477.00</b>	<b>578,406.00</b>	<b>-</b>	<b>-</b>
<b>AMOUNT TRANSFERRABLE TO CPF A/C</b>							
OPENING BALANCE	211,174.00						211,174.00
ADD: ENCASHMENT OF INVESTMENT	1,810,000.00						1,810,000.00
ADD: INTEREST ON CPF INVESTMENT	272,774.00						272,774.00
LESS TRANSFERRED TO CPF A/C	-						-
<b>TOTAL</b>	<b>2,293,948.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,293,948.00</b>
<b>GRAND TOTAL</b>	<b>198,527,958.04</b>	<b>412,914.80</b>	<b>688,862.11</b>	<b>324,820.89</b>	<b>145,235.64</b>	<b>-</b>	<b>200,099,791.48</b>

ASSETS							
<b>INVESTMENT</b>							
OPENING BALANCE	161,728,315.64	-	-	-	-		161,728,315.64
ADD INVESTED DURING THE YEAR	-	-	-	-	-		-
LESS ENCASHMENT DURING THE YEAR	33,950,000.00	-	-	-	-		33,950,000.00
ADD ENCASHMENT INCLUDE FOR CPF A/C	-	-	-	-	-		-
ADD PROFIT ON ENCASHMENT OF INVESTMENT	-						-
LESS LOSS ON ENCASHMENT OF INVESTMENT	964,725.00						964,725.00
ADD/LESS ADJUSTMENT	-						-
<b>TOTAL</b>	<b>126,813,590.64</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>126,813,590.64</b>
<b>CASH AT BANK</b>	<b>63,475,164.72</b>	<b>412,914.80</b>	<b>688,862.11</b>	<b>324,820.89</b>	<b>145,235.64</b>		<b>65,046,998.16</b>
<b>TOTAL</b>	<b>63,475,164.72</b>	<b>412,914.80</b>	<b>688,862.11</b>	<b>324,820.89</b>	<b>145,235.64</b>	<b>-</b>	<b>65,046,998.16</b>
<b>ACCRUED INTEREST ON INVESTMENT</b>							
OPENING BALANCE	8,573,861.88	-	-	-	-		8,573,861.88
LESS ADJUSTED DURING THE YEAR	8,574,041.88	-	-	-	-		8,574,041.88
ADD: INTEREST ACCRUED ON PURCHASE	-						-
LOSS ON INTEREST ON ENCASHMENT OF INVESTMENT	817,252.00						817,252.00
<b>TDS ON INTEREST ON INVESTMENT (AS PER 26AS)</b>	<b>581,621.00</b>						<b>581,621.00</b>
<b>CLOSING BALANCE</b>	<b>8,239,202.68</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,239,202.68</b>
<b>GRAND TOTAL</b>	<b>198,527,958.04</b>	<b>412,914.80</b>	<b>688,862.11</b>	<b>324,820.89</b>	<b>145,235.64</b>	<b>-</b>	<b>200,099,791.48</b>

IN TERM OF OUR REPORT OF EVEN DATE  
FOR & ON BEHALF OF RASTOGI NARAIN & CO.  
CHARTERED ACCOUNTANTS  
FIRM REGN. NO. 008775N

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R.NATH)  
DEPUTY DIRECTOR(ACCTS)

(SANGHAMITRA BARIK)  
JOINT DIRECTOR (CS)

(TRIPTI GURHA)  
DIRECTOR

(SHANTI NARAIN KUKREJA)  
PARTNER  
M. No. 087370



**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

**RECEIPTS AND PAYMENTS ACCOUNT OF GPF FOR THE YEAR ENDED 31ST MARCH 2024**

Amount in Rs.

RECEIPTS	CURRENT YEAR HQ	CURRENT YEAR R C G	CURRENT YEAR R C B	CURRENT YEAR R C L	CURRENT YEAR R C I	CURRENT YEAR R C M	CURRENT YEAR TOTAL
OPENING BALANCE	4,966,438.68	342,376.80	415,404.11	498,612.89	42,678.64	-	6,265,511.12
MEMBERS' CONTRIBUTION	51,108,509.00	1,614,000.00	1,431,500.00	1,309,330.00	347,400.00	-	55,810,739.00
FUNDS RECEIVED FROM REGIONAL CENTRES							
GUWAHATI	400,000.00	-	-		-	-	400,000.00
BANGALORE		-	-		-	-	-
LUCKNOW	900,000.00	-	-		-	-	900,000.00
INDORE	250,000.00	-	-		-	-	250,000.00
MOHALI							
INVESTMENT OF FUNDS	33,950,000.00	-	-		-	-	33,950,000.00
RECOVERY AGAINST ADVANCE							-
INVESTMENT PERTAIN TO CPF	1,810,000.00						1,810,000.00
INTEREST ON INVESTMENT	13,916,226.04	-	-		-	-	13,916,226.04
		-	-		-		-
INTEREST ON INVESTMENT PERTAIN TO CPF	272,774.00						272,774.00
INTEREST ON SB A/C	417,847.00	6,538.00	12,901.00	11,878.00	5,157.00	-	454,321.00
SURPLUS GPF A/C BALANCE RECEIVED FROM CSWB	5,418,692.00	-	-		-	-	5,418,692.00
FINAL WITHDRAWAL							-
PART WITHDRAWAL PAID FROM HQ					600,000.00		600,000.00
<b>TOTAL</b>	<b>113,410,486.72</b>	<b>1,962,914.80</b>	<b>1,859,805.11</b>	<b>1,819,820.89</b>	<b>995,235.64</b>		<b>120,048,263.16</b>

Amount in Rs.

PAYMENTS	CURRENT YEAR HQ	CURRENT YEAR R C G	CURRENT YEAR R C B	CURRENT YEAR R C L	CURRENT YEAR R C I	CURRENT YEAR R C M	CURRENT YEAR TOTAL
ADVANCES	580,000.00		150,000.00	245,000.00	-	-	975,000.00
FINAL WITHDRAWAL	31,960,416.00		190,943.00		-	-	32,151,359.00
PART/FINAL WITHDRAWAL	10,359,455.00	1,150,000.00	830,000.00	350,000.00	600,000.00	-	13,289,455.00
INVESTMENT OF FUNDS		400,000.00	-	900,000.00	-	-	1,300,000.00
INTEREST PAID ON ACCOUNT OF FINAL PAYMENT	-					-	-
AMOUNT TRANSFERRED TO HQ/RCS							-
GUWAHATI						-	-
BANGALORE	710,000.00					-	710,000.00
LUCKNOW	5,725,451.00					-	5,725,451.00
INDORE	600,000.00					-	600,000.00
CONTINGENCIES						-	-
INTEREST TRANSFERRED TO HQ		-	-		-	-	-
LOSS ON ENCASHMENT OF INVESTMENT		-	-		-	-	-
AMOUNT TRANSFERRED TO HQ BY THE CENTRE						-	-
GUWAHATI		-	-		-	-	-
BANGALORE		-	-		-	-	-
LUCKNOW		-	-		-	-	-
INDORE		-	-		250,000.00	-	250,000.00
ENCASHMENT OF INVESTMENT OF CPF TRANSFERRED							-
INTEREST ON INVESTMENT OF CPF TRANSFERRED							-
CLOSING BALANCE AT BANK	63,475,164.72	412,914.80	688,862.11	324,820.89	145,235.64	-	65,046,998.16
<b>TOTAL</b>	<b>113,410,486.72</b>	<b>1,962,914.80</b>	<b>1,859,805.11</b>	<b>1,819,820.89</b>	<b>995,235.64</b>		<b>120,048,263.16</b>

IN TERM OF OUR REPORT OF EVEN DATE  
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CHARTERED ACCOUNTANTS  
FIRM REGN. NO. 008775N

(DINESH KUMAR)  
ACCOUNTS OFFICER

(P.R NATH)  
DEPUTY DIRECTOR(ACCTS)

(SANGHAMITRA BARIK)  
JOINT DIRECTOR (CS)

(TRIPTI GURHA)  
DIRECTOR

SHANTI NARAIN KUKREJA  
PARTNER  
M. No. 087370

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**

**INCOME AND EXPENDITURE ACCOUNT OF GPF FOR THE YEAR ENDED 31ST MARCH 2024**

Amount in Rs.

PARTICULARS	CURRENT YEAR HQ	CURRENT YEAR R C G	CURRENT YEAR R C B	CURRENT YEAR R C L	CURRENT YEAR R C I	CURRENT YEAR R C M	CURRENT YEAR TOTAL
<b>INCOME</b>							
INTEREST RECEIVED		-					
A. FROM INVESTMENT							
ACTUAL	13,916,226.04		-		-		13,916,226.04
ADD: ACCRUED DURING THE YEAR	8,475,013.68	-	-	-	-		8,475,013.68
ADD:TDS DEDUCTED ON INTEREST ON INVESTMENT (AS PER 26AS)	581,621.00						581,621.00
LESS: ADJUSTED PRIOR PERIOD	8,573,861.88	-	-	-	-		8,573,861.88
ADD: INTEREST RECEIVED THROUGH BOOK ENTRY		-	-	-	-		-
LESS:INTEREST OF CPF TRANSFERRED	-	-	-	-	-		-
ADD: RECEIVABLE FROM CPF A/C	-						-
<b>NETT FOR THE YEAR</b>	<b>14,398,998.84</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,398,998.84</b>
							-
B. INTEREST FROM SB ACCOUNT			-				-
ACTUAL	417,847.00	6,538.00	12,901.00	11,878.00	5,157.00		454,321.00
ADD: ACCRUE DURING THE YEAR	-	-	-	-	-		-
LESS: PRIOR PERIOD	-	-	-	-	-		-
<b>NETT</b>	<b>417,847.00</b>	<b>6,538.00</b>	<b>12,901.00</b>	<b>11,878.00</b>	<b>5,157.00</b>		<b>454,321.00</b>
SURPLUS GPF A/C BALANCE RECEIVED FROM CSWB	5,418,692.00						5,418,692.00
PROFIT ON ENCASHMENT OF INVESTMENT	-	-	-	-	-		-
EXCESS OF EXPENDITURE OVER INCOME	-	834,259.00	490,867.00	792,087.00	256,858.00		2,374,071.00
							-
<b>TOTAL INCOME</b>	<b>20,235,537.84</b>	<b>840,797.00</b>	<b>503,768.00</b>	<b>803,965.00</b>	<b>262,015.00</b>		<b>22,646,082.84</b>

Amount in Rs.

PARTICULARS	CURRENT YEAR HQ	CURRENT YEAR R C G	CURRENT YEAR R C B	CURRENT YEAR R C L	CURRENT YEAR R C I	CURRENT YEAR R C M	CURRENT YEAR TOTAL
<b>EXPENDITURE</b>							
ACCRUED INTEREST PAID ON INVESTMENT PURCHASED	-	-	-	-	-		-
INTEREST PAID TO MEMBERS							
HQ'S EMPLOYEES	9,601,338.00	-	-	-	-		9,601,338.00
RC B EMPLOYEES	-	-	503,768.00	-	-		503,768.00
RC G EMPLOYEES	-	840,797.00	-	-	-		840,797.00
RC I EMPLOYEES	-	-	-	-	262,015.00		262,015.00
RC L EMPLOYEES	-	-	-	803,965.00	-		803,965.00
	-	-					-
<b>PAYABLE TO CPF:</b>	-	-					-
ENCASHMENT OF INVESTMENT	-						-
INTEREST ON INVESTMENT	-						-
							-
CONTINGENCIES	-	-	-		-		-
							-
LOSS ON ENCASHMENT OF INVESTMENT	964,725.00	-	-	-	-		964,725.00
LOSS ON INTEREST ON ENCASHMENT OF INVESTMENT	817,252.00						817,252.00
EXCESS OF INCOME OVER EXPENDITURE	8,852,222.84	-	-	-	-		8,852,222.84
<b>TOTAL EXPENDITURE</b>	<b>20,235,537.84</b>	<b>840,797.00</b>	<b>503,768.00</b>	<b>803,965.00</b>	<b>262,015.00</b>		<b>22,646,082.84</b>

IN TERM OF OUR REPORT OF EVEN DATE  
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DIRECTOR

(SHANTI NARAIN KUKREJA)  
PARTNER  
M. No. 087370

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**BALANCE SHEET OF CPF AS ON 31ST MARCH, 2024**

Amount in Rs.

	HQ	RCG	RCB	RCL	RC I	RC M	TOTAL
<b>LIABILITIES</b>							
<b>MEMBERS' ACCOUNT (SUBSCRIPTION &amp; INTEREST)</b>							
OPENING BALANCE	37,952.00	-	-	-	-	-	37,952.00
ADD RECEIVED FROM MEMBERS	-	-	-	-	-	-	-
LESS PAID TO MEMBERS	-	-	-	-	-	-	-
ADD INSTITUTE CONTRIBUTION	-	-	-	-	-	-	-
ADD INTEREST PAID	-	-	-	-	-	-	-
ADD/LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>37,952.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>37,952.00</b>
<b>INTEREST EARNED ON INVESTMENT</b>							
OPENING BALANCE HQS	9,273,394.44	-	-	-	-	-	9,273,394.44
OPENING BALANCE RCG	-	-	-	-	-	-	-
ADD EXCESS OF INCOME OVER EXPENDITURE	694,703.00	-	-	-	-	-	694,703.00
ADD/LESS ADJUSTMENT	-	-	-	-	-	-	-
LESS EXCESS OF EXPENDITURE OVER INCOME	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>9,968,097.44</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,968,097.44</b>
<b>GRAND TOTAL</b>	<b>10,006,049.44</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,006,049.44</b>
<b>ASSETS</b>							
<b>INVESTMENT</b>							
OPENING BALANCE	5,073,575.00	-	-	-	-	-	5,073,575.00
ADD INVESTED DURING THE YEAR	-	-	-	-	-	-	-
LESS ENCASHMENT DURING THE YEAR	-	-	-	-	-	-	-
LESS ENCASHMENT OF INVESTMENT RECEIVABLE FROM GPF	1,810,000.00	-	-	-	-	-	1,810,000.00
LESS LOSS ON ENCASHMENT OF INVESTMENT	74,375.00	-	-	-	-	-	74,375.00
<b>TOTAL</b>	<b>3,189,200.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,189,200.00</b>
<b>INTEREST ACCRUED ON INVESTMENT</b>							
OPENING BALANCE	2,095,723.15	-	-	-	-	-	2,095,723.15
ADD INTEREST ACCRUED	2,535,458.15	-	-	-	-	-	2,535,458.15
LESS INTEREST RECEIVABLE FROM GPF A/C TO BE SHOWN SEPARATELY	-	-	-	-	-	-	-
ADD INTEREST DUE BUT NOT RECEIVED	-	-	-	-	-	-	-
ADD INTEREST RECEIVABLE FROM GPF A/C	-	-	-	-	-	-	-
LESS PRIOR PERIOD	2,095,723.15	-	-	-	-	-	2,095,723.15
ADD/LESS ADJUSTMENT DURING THE YEAR	-	-	-	-	-	-	-
<b>CLOSING BALANCE</b>	<b>2,535,458.15</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,535,458.15</b>

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT**  
**BALANCE SHEET OF CPF AS ON 31ST MARCH, 2024**

Amount in Rs.

	HQ	RCG	RCB	RCL	RC I	RC M	TOTAL
<b>CASH &amp; BANK BALANCE</b>	1,987,443.29	-	-	-		-	1,987,443.29
<b>CLOSING BALANCE</b>	<b>1,987,443.29</b>	-	-	-	-	-	<b>1,987,443.29</b>
<b>RECEIVABLE FROM GPF A/C</b>							-
<b>A. ENCASHMENT OF INVESTMENT</b>							
OPENING BALANCE	-	-	-	-	-	-	-
ADD RECEIVABLE DURING THE YEAR	1,884,375.00	-	-	-	-	-	1,884,375.00
LESS ADJUSTMENT	74,375.00	-	-	-	-	-	74,375.00
<b>TOTAL</b>	<b>1,810,000.00</b>	-	-	-	-	-	<b>1,810,000.00</b>
<b>B. INTEREST ON INVESTMENT</b>							
OPENING BALANCE	-	-	-	-	-	-	-
ADD: RECEIVABLE DURING THE YEAR	211,174.00	-	-	-	-	-	211,174.00
LESS: ADJUSTED DURING THE YEAR	272,774.00	-	-	-	-	-	272,774.00
<b>TOTAL</b>	<b>483,948.00</b>	-	-	-	-	-	<b>483,948.00</b>
<b>GRAND TOTAL</b>	<b>10,006,049.44</b>	-	-	-	-	-	<b>10,006,049.44</b>

IN TERM OF OUR REPORT OF EVEN DATE  
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PARTNER  
M. No. 087370

**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT  
RECEIPTS AND PAYMENTS ACCOUNT OF CPF FOR THE YEAR ENDED 31ST MARCH 2024**

Amount in Rs.

RECEIPTS	CURRENT YEAR HQ	CURRENT YEAR R C G	CURRENT YEAR R C B	CURRENT YEAR R C L	CURRENT YEAR RCI	CURRENT YEAR TOTAL
OPENING BALANCE	1,930,874.29	-	-	-	-	1,930,874.29
EMPLOYEES CONTRIBUTION- HQ	-	-	-	-	-	-
EMPLOYEE CONTRIBUTION- RCG	-	-	-	-	-	-
INTEREST RECEIVED FROM SB ACCOUNT	56,569.00	-	-	-	-	56,569.00
INTEREST RECEIVED ON INVESTMENT	-	-	-	-	-	-
ENCASHMENT OF INVESTMENT	-	-	-	-	-	-
ENCASHMENT FOR GPF INVESTMENT	-	-	-	-	-	-
INSTITUTE CONTRIBUTION	-	-	-	-	-	-
<b>TOTAL</b>	<b>1,987,443.29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,987,443.29</b>

PAYMENTS	CURRENT YEAR HQ	CURRENT YEAR R C G	CURRENT YEAR R C B	CURRENT YEAR R C L	CURRENT YEAR RCI	CURRENT YEAR TOTAL
ADVANCES TO STAFF	-	-	-	-	-	-
FINAL WITHDRAWAL	-	-	-	-	-	-
PART FINAL WITHDRAWAL	-	-	-	-	-	-
INVESTMENT OF FUNDS	-	-	-	-	-	-
PAYABLE LIABILITY OF GPF DISCHARGED	-	-	-	-	-	-
CONTINGENCIES	-	-	-	-	-	-
CLOSING BALANCE AT BANK	1,987,443.29	-	-	-	-	1,987,443.29
<b>TOTAL</b>	<b>1,987,443.29</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,987,443.29</b>

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**NATIONAL INSTITUTE OF PUBLIC COOPERATION AND CHILD DEVELOPMENT  
INCOME AND EXPENDITURE ACCOUNT OF CPF FOR THE YEAR ENDED 31ST MARCH 2024**

Amount in Rs.

PARTICULARS	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR	CURRENT YEAR
INCOME	HQ	R C G	R C B	R C L	RCI	TOTAL
<b>INTEREST ON INVESTMENT</b>						
ACTUAL	-	-	-	-	-	-
ADD: DUE BUT NOT RECEIVED		-				-
ADD: ACCRUED DURING THE YEAR	2,535,458.15	-	-	-	-	2,535,458.15
LESS: PRIOR PERIOD	2,095,723.15	-	-	-	-	2,095,723.15
ADD: RECEIVABLE FROM GPF A/C	272,774.00					272,774.00
	-					-
NET: FOR THE YEAR	712,509.00	-	-	-	-	712,509.00
<b>INTEREST FROM SB ACCOUNT</b>	56,569.00	-	-	-	-	56,569.00
						-
EXCESS EXPENDITURE OVER INCOME	-	-	-	-	-	-
<b>TOTAL INCOME</b>	<b>769,078.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>769,078.00</b>

EXPENDITURE	HQ	R C G	R C B	R C L	RCI	TOTAL
INTEREST PAID TO						
HQ'S MEMBERS	-	-	-	-	-	-
RC B MEMBERS	-	-	-	-	-	-
RC G MEMBERS	-	-	-	-	-	-
RC I MEMBERS	-	-	-	-	-	-
RC L MEMBERS	-	-	-	-	-	-
CONTINGENCIES			-			-
LOSS ON ENCASHMENT OF INVESTMENT	74,375.00					74,375.00
EXCESS OF INCOME OVER EXPENDITURE	694,703.00	-	-	-	-	694,703.00
<b>TOTAL EXPENDITURE</b>	<b>769,078.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>769,078.00</b>

IN TERM OF OUR REPORT OF EVEN DATE  
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PARTNER  
M. No. 087370







### **NIPCCD Headquarters**

5, Siri Institutional Area,  
Hauz Khas, New Delhi- 110016  
Phone: 26963002, 26963204



### **NIPCCD Regional Centre, Guwahati**

Jawaharnagar, Khanapara  
Guwahati-781022  
Phone: 0361-2301519



### **NIPCCD Regional Centre, Lucknow**

PO Gudumba, Kursi Road  
(Near Sports College)  
Lucknow – 226026  
Phone: 9129888415, 9129888418,  
9129888419



### **NIPCCD Regional Centre, Bengaluru**

18 New Town Yelahanka  
(Opp. Federal Mogul Gate No. 01)  
Bengaluru- 560064  
Phone: 080-29520255



### **NIPCCD Regional Centre, Indore**

Bada Bagarda, Hathod Road,  
Gomat Giri (Opposite MPSEB Office)  
Indore-452005



### **NIPCCD Regional Centre, Mohali**

Near Gurudwara, Sector 79 Sahibzada Ajit Singh Nagar  
Mohali-140308  
Phone: 0172-2972935 to 44



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**Ministry of Women and Child Development  
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